

Fiscal Estimate Narratives

DNR 3/19/2008

LRB Number	07-4209/1	Introduction Number	AB-0939	Estimate Type	Original
Description creation of regional transit authorities, requiring a referendum, and making appropriations.					

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: The bill allows most cities, towns, villages, and counties to create regional transit authorities (RTAs), which are public bodies corporate and politic that are separate governmental entities.

Fiscal Effect: The bill does not directly impact the Department, and therefore the Department assumes that it will have no state fiscal effect. The Department assumes that political subdivisions eligible and electing to create RTAs will incur one-time costs related to activities necessary to form the RTA, e.g., drafting and adopting authorizing resolutions. The Department assumes that the one-time costs associated with creating RTAs will differ among local units of government, but has no basis for reliably estimating the amount of those one-time costs. Therefore the Department has listed the local government fiscal effect as "indeterminate". However, because the bill provides that RTAs, once legally formed, may set fees and charges for functions, facilities, and services provided by the RTA, the Department assumes that RTAs will set fees at levels sufficient to cover their costs and will have no net annualized fiscal effect.

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description creation of regional transit authorities, requiring a referendum, and making appropriations.			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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