

Fiscal Estimate Narratives

DNR 3/13/2008

LRB Number	07-3167/1	Introduction Number	AB-0956	Estimate Type	Original
Description amount of the environmental surcharge.					

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

The bill increases the current environmental surcharge from 10 percent to 20 percent of a forfeiture or fine imposed on a violation of an environmental law. Under current law, one half of the surcharge revenue is deposited in the Environmental Management Account of the Environmental Fund, and one half is transferred from the Department to the University of Wisconsin, where it is used for environmental education grants awarded by the Environmental Education Board.

Fiscal Estimate:

Given the doubling of the percentage of the surcharge, the Department assumes the surcharge revenue will also double. Environmental surcharge revenue for the past three fiscal years has averaged approximately \$184,400 (FY05, \$192,900; FY06, \$270,000; FY07, \$90,200). Therefore, the Department assumes that this bill will increase surcharge revenues by approximately \$184,400 annually, which will in turn be split between the Environmental Management Account and the University of Wisconsin. The Department assumes there will be no fiscal impact to local governments resulting from this bill.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-3167/1		Introduction Number AB-0956	
Description amount of the environmental surcharge.			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S	184,400	
	TOTAL State Revenues	\$184,400	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$184,400	\$
Agency/Prepared By		Authorized Signature	
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	
		Date	
		3/13/2008	