

## Fiscal Estimate - 2007 Session

Original       Updated       Corrected       Supplemental

LRB Number <b>07-1581/1</b>		Introduction Number <b>AB-0096</b>
<b>Description</b> The possession, release, control, storage, sale, and transportation of fish of an invasive fish species and requiring the exercise of rule-making authority		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		
<b>Local:</b>		
<input checked="" type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR	<input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS	<input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	3/15/2007

## Fiscal Estimate Narratives

DNR 3/16/2007

LRB Number	<b>07-1581/1</b>	Introduction Number	<b>AB-0096</b>	Estimate Type	<b>Original</b>
<b>Description</b> The possession, release, control, storage, sale, and transportation of fish of an invasive fish species and requiring the exercise of rule-making authority					

### Assumptions Used in Arriving at Fiscal Estimate

The bill establishes a statutory definition for "invasive fish species" and prohibits an individual from possessing, releasing, controlling, storing, selling, or transporting them. The prohibition does not apply to individuals that:

- 1) hold a scientific collector permit;
- 2) hold a permit to import fish;
- 3) hold a permit to introduce, plant, or stock fish;
- 4) operate a fish farm;
- 5) operate a state or municipal fish hatchery; or
- 6) are authorized by the Department to possess, release, control, sell, or transport fish or fish eggs for scientific or educational purposes or for the purpose of controlling the population of fish that are invasive fish species.

In addition, the bill requires the Department to promulgate rules that identify which fish species are considered to be invasive.

The Department assumes that an individual would need to obtain Department approval to possess, release, control, store, sell or transport invasive fish species or eggs. Given that the bill exempts persons in categories 1 through 5 above, the Department assumes that persons in category 6 would primarily include those employed in the aquarium trade industry at either the wholesale or retail level and their customers. According to the U.S. Census Bureau's 2002 Economic Census, there are 143 pet and pet supply stores in Wisconsin. The Department assumes that this is indicative of the number of establishments/individuals that would need to obtain Department approval under this bill.

The Department estimates that staff time would be needed to establish a permit program, track the permits via a database management system, enforce the permit regulations, and promulgate rules.

The Department assumes that one FTE at the senior level water resources management specialist classification would be needed annually to oversee the approval process. Position costs for a water resources management specialist are estimated to be \$61,600 (\$20.498/hr @ 2080 hrs. = \$42,600 salary + \$19,000 fringe).

The Department also assumes that it would incur one-time costs associated with developing a database system for tracking approvals (\$80/hr x 200 hours = \$16,000), and ongoing costs related to maintaining the system (\$6,000 annually). The Department further assumes that it would incur approximately \$15,000 in salary-related and supply expenditures related to drafting the administrative rules referenced in the bill.

Additional enforcement workload may be incurred to enforce the prohibitions in the bill. However, the degree to which this would prompt the need for additional staff in the Bureau of Law Enforcement is only speculative at this time.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Description</b> The possession, release, control, storage, sale, and transportation of fish of an invasive fish species and requiring the exercise of rule-making authority			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  \$31,000 related to Water Division and Legal Services staff time devoted to rule development and promulgation and database development.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$61,600	\$
(FTE Position Changes)		(1.0 FTE)	
State Operations - Other Costs		6,000	
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$67,600</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S		67,600	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$67,600	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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