

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-4406/1	Introduction Number AB-0976
Description Ratification of the agreement negotiated between the state of Wisconsin and the Wisconsin State Employees Union, AFSCME Council 24, and its appropriate affiliated locals, AFL-CIO, for the 2007-09 biennium, covering employees in the technical collective bargaining unit, and authorizing an expenditure of funds	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others 0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input checked="" type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
OSER/ Paul Hankes (608) 266-1729	Paul Hankes (608) 266-1729
Date	
5/21/2008	

Fiscal Estimate Narratives

OSER 5/21/2008

LRB Number 07-4406/1	Introduction Number AB-0976	Estimate Type Original
Description Ratification of the agreement negotiated between the state of Wisconsin and the Wisconsin State Employees Union, AFSCME Council 24, and its appropriate affiliated locals, AFL-CIO, for the 2007-09 biennium, covering employees in the technical collective bargaining unit, and authorizing an expenditure of funds		

Assumptions Used in Arriving at Fiscal Estimate

Long-Range Fiscal Implications

2009-2011 per year fiscal impact
\$11,599,374 State Operations - Salaries and Fringes
\$4,871,737 GPR State Cost

WAGE INCREASES IN 2007-2009 CONTRACT AGREEMENT

Wisconsin State Employees Unions - Technical Unit (06)

<u>SUMMARY TOTALS</u>					
Total FTE:		3,442.57			
Base Payroll:		\$123,275,401			
	FISCAL YEAR	ALL FUNDS WITHOUT FRINGE	ALL FUNDS WITH FRINGE	GPR WITH FRINGE	OTHER FUNDS WITH FRINGE
2007-2008		1st Year Cost \$2,469,166	\$2,949,419	\$1,238,756	\$1,710,663
		1st Year Cost in 2nd Year	\$2,949,419	\$1,238,756	\$1,710,663
2008-2009		2nd Year Cost \$3,727,428	\$4,452,429	\$1,870,020	\$2,582,409
Biennial Total		\$8,665,760	\$10,351,267	\$4,347,532	\$6,003,735

WAGE INCREASES IN 2007-2009 CONTRACT AGREEMENT

Wisconsin State Employees Unions - Technical Unit (06)

FISCAL YEAR INCREASES:

A) FY08 General Wage Adjustment equal to 2.0% of the base pay rate for each eligible employee in pay status on June 24, 2007.

FISCAL YEAR	ALL FUNDS WITHOUT FRINGE	ALL FUNDS WITH FRINGE	GPR WITH FRINGE	OTHER FUNDS WITH FRINGE
2007-2008	1st Year Cost \$2,469,166 1st Year Cost in 2nd Year \$2,469,166	\$2,949,419	\$1,238,756	\$1,710,663
2008-2009	2nd Year Cost \$0	\$0	\$0	\$0
Biennial Total	<u>\$4,938,332</u>	<u>\$5,898,838</u>	<u>\$2,477,512</u>	<u>\$3,421,326</u>

B) FY09 General Wage Adjustment equal to 1.0% of the base pay rate for each eligible employee in pay status on July 6, 2008.

FISCAL YEAR	ALL FUNDS WITHOUT FRINGE	ALL FUNDS WITH FRINGE	GPR WITH FRINGE	OTHER FUNDS WITH FRINGE
2007-2008	1st Year Cost \$0 1st Year Cost in 2nd Year \$0	\$0	\$0	\$0
2008-2009	2nd Year Cost \$1,260,966	\$1,506,224	\$632,614	\$873,610
Biennial Total	<u>\$1,260,966</u>	<u>\$1,506,224</u>	<u>\$632,614</u>	<u>\$873,610</u>

WAGE INCREASES IN 2007-2009 CONTRACT AGREEMENT

Wisconsin State Employees Unions - Technical Unit (06)

C) FY09 Market adjustment effective 10/12/2008 - provide \$0.500/hour increase for Occupational Therapy Assistant - Ent, Occupational Therapy Assistant - Obj. classifications.

<u>FISCAL YEAR</u>	<u>ALL FUNDS WITHOUT FRINGE</u>	<u>ALL FUNDS WITH FRINGE</u>	<u>GPR WITH FRINGE</u>	<u>OTHER FUNDS WITH FRINGE</u>
2007-2008	1st Year Cost \$0	\$0	\$0	\$0
	1st Year Cost in 2nd Year \$0	\$0	\$0	\$0
2008-2009	2nd Year Cost \$27,084	\$32,352	\$13,588	\$18,764
Biennial Total	<u>\$27,084</u>	<u>\$32,352</u>	<u>\$13,588</u>	<u>\$18,764</u>

D) FY09 Market adjustment effective 10/12/2008 - provide \$0.500/hour increase for Dental Hygienist classification.

<u>FISCAL YEAR</u>	<u>ALL FUNDS WITHOUT FRINGE</u>	<u>ALL FUNDS WITH FRINGE</u>	<u>GPR WITH FRINGE</u>	<u>OTHER FUNDS WITH FRINGE</u>
2007-2008	1st Year Cost \$0	\$0	\$0	\$0
	1st Year Cost in 2nd Year \$0	\$0	\$0	\$0
2008-2009	2nd Year Cost \$7,782	\$9,296	\$3,904	\$5,392
Biennial Total	<u>\$7,782</u>	<u>\$9,296</u>	<u>\$3,904</u>	<u>\$5,392</u>

E) FY09 Market adjustment effective 10/12/2008 - provide \$0.500/hour increase for Dental Assistant classification.

<u>FISCAL YEAR</u>	<u>ALL FUNDS WITHOUT FRINGE</u>	<u>ALL FUNDS WITH FRINGE</u>	<u>GPR WITH FRINGE</u>	<u>OTHER FUNDS WITH FRINGE</u>
2007-2008	1st Year Cost \$0	\$0	\$0	\$0
	1st Year Cost in 2nd Year \$0	\$0	\$0	\$0
2008-2009	2nd Year Cost \$20,828	\$24,879	\$10,449	\$14,430
Biennial Total	<u>\$20,828</u>	<u>\$24,879</u>	<u>\$10,449</u>	<u>\$14,430</u>

WAGE INCREASES IN 2007-2009 CONTRACT AGREEMENT

Wisconsin State Employees Unions - Technical Unit (06)

F) FY09 Market adjustment effective 10/12/2008 - provide \$0.500/hour increase for Resident Care Technician 1, 2 classification (seniority date of 2005 or earlier only).

2007-2008	1st Year Cost	\$0	\$0	\$0
	1st Year Cost in 2nd Year	\$0	\$0	\$0
2008-2009	2nd Year Cost	\$638,872	\$763,133	\$320,516
Biennial Total		<u>\$638,872</u>	<u>\$763,133</u>	<u>\$320,516</u>
				<u>\$442,617</u>
				<u>\$442,617</u>

G) FY09 Market adjustment effective 10/12/2008 - provide \$0.500/hour increase for Ophthalmic Assistant classification.

2007-2008	1st Year Cost	\$0	\$0	\$0
	1st Year Cost in 2nd Year	\$0	\$0	\$0
2008-2009	2nd Year Cost	\$763	\$912	\$383
Biennial Total		<u>\$763</u>	<u>\$912</u>	<u>\$383</u>
				<u>\$529</u>
				<u>\$529</u>

H) FY09 Market adjustment effective 10/12/2008 - provide \$0.500/hour increase for Physical Therapy Assistant classification.

2007-2008	1st Year Cost	\$0	\$0	\$0
	1st Year Cost in 2nd Year	\$0	\$0	\$0
2008-2009	2nd Year Cost	\$2,861	\$3,418	\$1,436
Biennial Total		<u>\$2,861</u>	<u>\$3,418</u>	<u>\$1,436</u>
				<u>\$1,982</u>
				<u>\$1,982</u>

WAGE INCREASES IN 2007-2009 CONTRACT AGREEMENT

Wisconsin State Employees Unions - Technical Unit (06)

I) FY09 Market adjustment effective 10/12/2008 - provide \$0.600/hour increase for Licensed Practical Nurse classification.

2007-2008	1st Year Cost	\$0	\$0	\$0
	1st Year Cost in 2nd Year	\$0	\$0	\$0
2008-2009	2nd Year Cost	\$179,517	\$214,434	\$90,062
Biennial Total		<u>\$179,517</u>	<u>\$214,434</u>	<u>\$90,062</u>
				<u>\$124,372</u>
				<u>\$124,372</u>

J) FY09 Market adjustment effective 10/12/2008 - provide \$0.500/hour increase for Nursing Assistant 1, 2 classifications (seniority date of 2005 or earlier only).

2007-2008	1st Year Cost	\$0	\$0	\$0
	1st Year Cost in 2nd Year	\$0	\$0	\$0
2008-2009	2nd Year Cost	\$221,782	\$264,919	\$111,266
Biennial Total		<u>\$221,782</u>	<u>\$264,919</u>	<u>\$111,266</u>
				<u>\$153,653</u>
				<u>\$153,653</u>

K) FY09 Market adjustment effective 10/12/2008 - provide \$0.500/hour increase for Therapy Assistant Entry and Objective classifications.

2007-2008	1st Year Cost	\$0	\$0	\$0
	1st Year Cost in 2nd Year	\$0	\$0	\$0
2008-2009	2nd Year Cost	\$49,437	\$59,053	\$24,802
Biennial Total		<u>\$49,437</u>	<u>\$59,053</u>	<u>\$24,802</u>
				<u>\$34,251</u>
				<u>\$34,251</u>

WAGE INCREASES IN 2007-2009 CONTRACT AGREEMENT

Wisconsin State Employees Unions - Technical Unit (06)

L) FY09 Market adjustment effective 10/12/2008 - provide \$0.600/hour increase for Engineering Tech - Transportation, Jrny, Sr, Adv, Adv2, Engineering Tech 4 classifications

2007-2008	1st Year Cost	\$0	\$0	\$0
	1st Year Cost in 2nd Year	\$0	\$0	\$0
2008-2009	2nd Year Cost	\$210,384	\$251,304	\$105,548
Biennial Total		<u>\$210,384</u>	<u>\$251,304</u>	<u>\$145,756</u>

M) FY09 Market adjustment effective 10/12/2008 - provide \$0.500/hour increase for Medical Assistant classification.

2007-2008	1st Year Cost	\$0	\$0	\$0
	1st Year Cost in 2nd Year	\$0	\$0	\$0
2008-2009	2nd Year Cost	\$33,616	\$40,155	\$16,865
Biennial Total		<u>\$33,616</u>	<u>\$40,155</u>	<u>\$16,865</u>

N) FY09 Market adjustment effective 10/12/2008 - provide \$0.500/hour increase for Orthopedic Appliance Tech Lead, Sr classifications.

2007-2008	1st Year Cost	\$0	\$0	\$0
	1st Year Cost in 2nd Year	\$0	\$0	\$0
2008-2009	2nd Year Cost	\$4,578	\$5,468	\$2,297
Biennial Total		<u>\$4,578</u>	<u>\$5,468</u>	<u>\$2,297</u>

WAGE INCREASES IN 2007-2009 CONTRACT AGREEMENT

Wisconsin State Employees Unions - Technical Unit (06)

O) FY09 Market adjustment effective 10/12/2008 - provide \$0.500/hour increase for Respiratory Therapist 1 - 5 classifications.

2007-2008	1st Year Cost	\$0	\$0	\$0
	1st Year Cost in 2nd Year	\$0	\$0	\$0
2008-2009	2nd Year Cost	\$7,629	\$9,114	\$3,828
Biennial Total		<u>\$7,629</u>	<u>\$9,114</u>	<u>\$3,828</u>
				<u>\$5,286</u>
				<u>\$5,286</u>

P) FY09 Market adjustment effective 10/12/2008 - Dietetic Technician - Clinical and Administrative will receive one Pay Range increase (to PR 6-11 and 6-13) respectively

2007-2008	1st Year Cost	\$0	\$0	\$0
	1st Year Cost in 2nd Year	\$0	\$0	\$0
2008-2009	2nd Year Cost	\$12,588	\$15,037	\$6,316
Biennial Total		<u>\$12,588</u>	<u>\$15,037</u>	<u>\$6,316</u>
				<u>\$8,721</u>
				<u>\$8,721</u>

Q) FY09 Market adjustment effective 10/12/2008 - Pharmacy Technician will be placed on RCT grid or keep current pay whichever is greater

2007-2008	1st Year Cost	\$0	\$0	\$0
	1st Year Cost in 2nd Year	\$0	\$0	\$0
2008-2009	2nd Year Cost	\$19,595	\$23,406	\$9,831
Biennial Total		<u>\$19,595</u>	<u>\$23,406</u>	<u>\$9,831</u>
				<u>\$13,575</u>
				<u>\$13,575</u>

WAGE INCREASES IN 2007-2009 CONTRACT AGREEMENT

Wisconsin State Employees Unions - Technical Unit (06)

R) FY09 Market adjustment effective 10/12/2008 -provide \$0.500/hour increase for Graphic Designer, Entry, and Senior classifications.

2007-2008	1st Year Cost	\$0	\$0	\$0
	1st Year Cost	\$0	\$0	\$0
	in 2nd Year			
2008-2009	2nd Year Cost	\$8,354	\$9,979	\$4,191
Biennial Total		<u>\$8,354</u>	<u>\$9,979</u>	<u>\$4,191</u>
				<u>\$5,788</u>
				<u>\$5,788</u>

S) FY09 Market adjustment effective 10/12/2008 -provide \$0.500/hour increase for Graphic Reproduction Tech, Entry, and Senior classifications.

2007-2008	1st Year Cost	\$0	\$0	\$0
	1st Year Cost	\$0	\$0	\$0
	in 2nd Year			
2008-2009	2nd Year Cost	\$1,526	\$1,823	\$766
Biennial Total		<u>\$1,526</u>	<u>\$1,823</u>	<u>\$766</u>
				<u>\$1,057</u>
				<u>\$1,057</u>

T) FY09 Market adjustment effective 10/12/2008 -provide \$0.500/hour increase for Hemodialysis Technician classification.

2007-2008	1st Year Cost	\$0	\$0	\$0
	1st Year Cost	\$0	\$0	\$0
	in 2nd Year			
2008-2009	2nd Year Cost	\$763	\$912	\$383
Biennial Total		<u>\$763</u>	<u>\$912</u>	<u>\$383</u>
				<u>\$529</u>
				<u>\$529</u>

WAGE INCREASES IN 2007-2009 CONTRACT AGREEMENT

Wisconsin State Employees Unions - Technical Unit (06)

U) FY09 Market adjustment effective 10/12/2008 -provide \$0.500/hour increase for Diagnostic Radiology Technician Ent, Obj, and Adv. classifications.

2007-2008	1st Year Cost	\$0	\$0	\$0
	1st Year Cost in 2nd Year	\$0	\$0	\$0
2008-2009	2nd Year Cost	\$13,752	\$16,427	\$6,899
Biennial Total		<u>\$13,752</u>	<u>\$16,427</u>	<u>\$6,899</u>
				<u>\$9,528</u>
				<u>\$9,528</u>

V) FY09 Market adjustment effective 10/12/2008 -Electronics Technician Agency, Agency Sr., Media, Media Int., Media Sr., Research, Research Sr., Security, Security Sr., Specialized, Specialized Int., Specialized Adv. Will receive one Pay Range increase (to PR 6-14, 6-15, 6-13, 6-14, 6-15, 6-14, 6-15, 6-14, 6-15, 6-14, 6-15, 6-16) respectively.

2007-2008	1st Year Cost	\$0	\$0	\$0
	1st Year Cost in 2nd Year	\$0	\$0	\$0
2008-2009	2nd Year Cost	\$496,919	\$593,570	\$249,299
Biennial Total		<u>\$496,919</u>	<u>\$593,570</u>	<u>\$249,299</u>
				<u>\$344,271</u>
				<u>\$344,271</u>

W) FY09 Market adjustment effective 10/12/2008 -Implementation of Teaching Assistant Survey

2007-2008	1st Year Cost	\$0	\$0	\$0
	1st Year Cost in 2nd Year	\$0	\$0	\$0
2008-2009	2nd Year Cost	\$130,040	\$155,334	\$65,240
Biennial Total		<u>\$130,040</u>	<u>\$155,334</u>	<u>\$65,240</u>
				<u>\$90,094</u>
				<u>\$90,094</u>

WAGE INCREASES IN 2007-2009 CONTRACT AGREEMENT

Wisconsin State Employees Unions - Technical Unit (06)

X) FY09 Market adjustment effective 10/12/2008 -provide \$0.500/hour increase for Instrument Maker Entry, Journey, Advanced, Specialist, Shop Coordinator classifications.

2007-2008	1st Year Cost	\$0	\$0	\$0	\$0
	1st Year Cost in 2nd Year	\$0	\$0	\$0	\$0
2008-2009	2nd Year Cost	\$40,626	\$48,528	\$20,382	\$28,146
Biennial Total		<u>\$40,626</u>	<u>\$48,528</u>	<u>\$20,382</u>	<u>\$28,146</u>

Y) FY09 Market adjustment effective 10/12/2008 -Audiovisual Production Specialist, Production Specialist Sr., Services Assistant, Services Coordinator will receive a 1 PR increase to PR 13, 14, 11, 12.

2007-2008	1st Year Cost	\$0	\$0	\$0	\$0
	1st Year Cost in 2nd Year	\$0	\$0	\$0	\$0
2008-2009	2nd Year Cost	\$25,024	\$29,892	\$12,555	\$17,337
Biennial Total		<u>\$25,024</u>	<u>\$29,892</u>	<u>\$12,555</u>	<u>\$17,337</u>

Z) FY09 Market adjustment effective 10/12/2008 -Barbers and Beauticians will receive a 1 PR increase to PR 9.

2007-2008	1st Year Cost	\$0	\$0	\$0	\$0
	1st Year Cost in 2nd Year	\$0	\$0	\$0	\$0
2008-2009	2nd Year Cost	\$10,788	\$12,886	\$5,412	\$7,474
Biennial Total		<u>\$10,788</u>	<u>\$12,886</u>	<u>\$5,412</u>	<u>\$7,474</u>

WAGE INCREASES IN 2007-2009 CONTRACT AGREEMENT

Wisconsin State Employees Unions - Technical Unit (06)

AA) FY09 Market adjustment effective 10/12/2008 -provide \$0.500/hour increase for Lab Prep Technician Obj, Sr, DNA Technician Objective, Lab Sample Control Tech Obj, Sr classifications.

2007-2008	1st Year Cost	\$0	\$0	\$0
	1st Year Cost in 2nd Year	\$0	\$0	\$0
2008-2009	2nd Year Cost	\$27,217	\$32,512	\$18,857
Biennial Total		<u>\$27,217</u>	<u>\$32,512</u>	<u>\$18,857</u>

BB) FY09 Market adjustment effective 10/12/2008 -provide \$0.500/hour increase for Research Technician Series.

2007-2008	1st Year Cost	\$0	\$0	\$0
	1st Year Cost in 2nd Year	\$0	\$0	\$0
2008-2009	2nd Year Cost	\$20,189	\$24,116	\$13,987
Biennial Total		<u>\$20,189</u>	<u>\$24,116</u>	<u>\$13,987</u>

CC) FY09 Market adjustment effective 10/12/2008 -provide \$0.500/hour increase for Photo Lab Tech - Sr and Photographer - Sr classifications.

2007-2008	1st Year Cost	\$0	\$0	\$0
	1st Year Cost in 2nd Year	\$0	\$0	\$0
2008-2009	2nd Year Cost	\$3,052	\$3,646	\$2,115
Biennial Total		<u>\$3,052</u>	<u>\$3,646</u>	<u>\$2,115</u>

WAGE INCREASES IN 2007-2009 CONTRACT AGREEMENT

Wisconsin State Employees Unions - Technical Unit (06)

DD) FY09 Market adjustment effective 1/4/2009 - employees in pay status on this date, and whose base hourly rate is less than \$14.00/hour, will receive a base increase of up to \$0.10/hour and not to exceed \$14.00/hour.

2007-2008	1st Year Cost	\$0	\$0	\$0
	1st Year Cost in 2nd Year	\$0	\$0	\$0
2008-2009	2nd Year Cost	\$50,055	\$59,791	\$25,112
Biennial Total		<u>\$50,055</u>	<u>\$59,791</u>	<u>\$25,112</u>
				<u>\$34,679</u>
				<u>\$34,679</u>

EE) FY09 General Wage Adjustment equal to 2% of the base pay rate for each eligible employee in pay status on June 7, 2009.

2007-2008	1st Year Cost	\$0	\$0	\$0
	1st Year Cost in 2nd Year	\$0	\$0	\$0
2008-2009	2nd Year Cost	\$200,844	\$239,909	\$100,762
Biennial Total		<u>\$200,844</u>	<u>\$239,909</u>	<u>\$100,762</u>
				<u>\$139,147</u>
				<u>\$139,147</u>

The following adjustments to be funded from agency budgets:

Effective Date	FY09 Agency Cost	Classification/Change
October 12, 2008	\$16,479	Mortician will receive a two Pay Range increase to PR 6-14
October 12, 2008	\$48,064	Building Inspector will receive 1 PR increase to PR 17
October 12, 2008	\$34,332	Communications Tech and Communications Tech Sr. will receive a one dollar and fifty cent (\$1.50) market adjustment.
October 12, 2008	\$19,455	Implementation of Instrument Maker Survey
October 12, 2008	\$37,002	Broadcast Telecommunications Technician Survey Implementation
October 12, 2008	\$18,310	Chemical Test Coordinator 1 and 2 will receive a one dollar and fifty cent (\$1.50) market adjustment.
	<u>\$173,641</u>	Agency Total
	<u>\$177,019</u>	With Fringe

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-4406/1		Introduction Number AB-0976	
Description Ratification of the agreement negotiated between the state of Wisconsin and the Wisconsin State Employees Union, AFSCME Council 24, and its appropriate affiliated locals, AFL-CIO, for the 2007-09 biennium, covering employees in the technical collective bargaining unit, and authorizing an expenditure of funds			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$10,351,267	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$10,351,267	\$
B. State Costs by Source of Funds			
	GPR	4,347,532	
	FED		
	PRO/PRS	6,003,735	
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$10,351,267	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By			
OSER/ Paul Hanks (608) 266-1729		Authorized Signature	
		Paul Hanks (608) 266-1729	
			Date
			5/21/2008