

Fiscal Estimate Narratives
HEAB 3/27/2007

LRB Number 07-1517/3	Introduction Number SB-100	Estimate Type Original
Description Eligibility for tuition fee remission for certain veterans and their spouses, surviving spouses, and children		

Assumptions Used in Arriving at Fiscal Estimate

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-1517/3		Introduction Number SB-100	
Description Eligibility for tuition fee remission for certain veterans and their spouses, surviving spouses, and children			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$62,507		\$
(FTE Position Changes)	(1.0 FTE)		
State Operations - Other Costs	29,000		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$91,507		\$
B. State Costs by Source of Funds			
GPR	91,507		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State		Local
NET CHANGE IN COSTS	\$91,507		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
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