

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-2381/1	Introduction Number SB-166
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Description
 Issuance of certain hunting approvals to certain members of the U.S. armed forces

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794	Date 5/1/2007
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Fiscal Estimate Narratives

DNR 5/1/2007

LRB Number	07-2381/1	Introduction Number	SB-166	Estimate Type	Original
Description Issuance of certain hunting approvals to certain members of the U.S. armed forces					

Assumptions Used in Arriving at Fiscal Estimate

Summary: This bill allows the Department to issue wild turkey hunting licenses, Canada goose hunting permits, and special deer hunting permits to state residents who are in active military service, and who are stationed outside the state but are on furlough or leave within the state. This bill would exempt these individuals from the Department's cumulative point system when applying for these hunting licenses and permits and exempt them from any application deadlines, allowing them to purchase a license or permit at any time during the season.

Assumptions and Fiscal Estimate: Under the Department's cumulative point system for special hunting licenses and permits, customers apply by purchasing an application to be considered for these specialized hunts since the number of applicants exceeds the number of permits available throughout the state. The application process requires a \$3 per application fee.

Based on information provided through the Wisconsin Department of Military Affairs, the Department assumes that there are approximately 12,300 Wisconsin residents in active military service stationed outside this state. This bill may provide an incentive for persons who otherwise would not have purchased an application to purchase one, but the Department cannot reliably estimate the fiscal effect related to this incentive. The bill would guarantee resident military service personnel on furlough or leave within the state a license or permit and exempt them from the \$3 application fee for consideration through the the Department's cumulative points system, reducing permit/license application fee revenue by an amount equal to \$3 multiplied by the number of applications. However, each of the individuals exempted from the cumulative point system application fee would still have to purchase the applicable hunting license or permit. If the applicant would not have applied for a permit absent the provisions of this bill, the effect would be to increase revenue to the segregated Conservation Fund by an amount that exceeds the revenue reduction related to the cumulative point system exemption. However, the availability and sales of special hunting permits and licenses varies by zone throughout the state, and, as noted above, the Department cannot reliably estimate how many of the exemption-related sales would qualify as additional sales above what would be sold were it not for this exemption.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

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Description Issuance of certain hunting approvals to certain members of the U.S. armed forces			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): None.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	5/1/2007