



**Fiscal Estimate Narratives**

**DMA 6/5/2007**

LRB Number <b>07-2688/1</b>	Introduction Number <b>SB-192</b>	Estimate Type <b>Original</b>
<b>Description</b> Providing financial aid to military families, creating an individual income tax checkoff for the military family relief fund, providing an exemption from emergency rule procedures, granting rule-making authority, and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

In order to deliver the services described in the bill the Department of Military Affairs would need funding for at least one full time equivalent (FTE) position to provide administrative support for the program. This would include all start-up and continuing personnel costs associated with the position. However, depending on the eligibility criteria and the amount of revenue collected there may be a need for additional staff to administer the program.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>07-2688/1</b>		<b>Introduction Number</b> <b>SB-192</b>	
<b>Description</b> Providing financial aid to military families, creating an individual income tax checkoff for the military family relief fund, providing an exemption from emergency rule procedures, granting rule-making authority, and making an appropriation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
There would be a one-time start-up cost for supplies such as computer hardware and software, furniture and paper. This cost would have to be paid with GPR since there would not be any revenue from the program at this time.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$65,000		\$
(FTE Position Changes)	(1.0 FTE)		
State Operations - Other Costs	3,000		
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$68,000</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR	68,000		
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State		Local
NET CHANGE IN COSTS	\$68,000		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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