Fiscal Estimate - 2007 Session

\boxtimes	Original		Updated		Corrected		Supplemental
LRB	Number	07-2688/1		Intro	duction Numl	oer S	B-192
Provid relief f	Description Providing financial aid to military families, creating an individual income tax checkoff for the military family relief fund, providing an exemption from emergency rule procedures, granting rule-making authority, and making an appropriation						
Fiscal	Effect						
Local:		ixisting ions Existing ions w Appropriation	Revenue ns	es e Existing	to abs		- May be possible n agency's budget ☑ No s
	Indeterminate 1. Increase Permiss 2. Decreas	e Costs ive Mandato	3. Increase ry Permissi 4. Decrease	ve 🔲 Mar e Revenu	ndatory		its Affected Village Cities Others WTCS Districts
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS							
Agend	y/Prepared E	Зу	Au	thorized	Signature		Date
DMA/ Brett Coomber (608) 242-3155 Brett			tt Coomb	6/5/2007			

Fiscal Estimate Narratives DMA 6/5/2007

LRB Number	07-2688/1	Introduction Number	SB-192	Estimate Type	Original
Description					

DescriptionProviding financial aid to military families, creating an individual income tax checkoff for the military family relief fund, providing an exemption from emergency rule procedures, granting rule-making authority, and making an appropriation

Assumptions Used in Arriving at Fiscal Estimate

In order to deliver the services described in the bill the Department of Military Affairs would need funding for at least one full time equivalent (FTE) position to provide administrative support for the program. This would include all start-up and continuing personnel costs associated with the position. However, depending on the eligibility criteria and the amount of revenue collected there may be a need for additional staff to administer the program.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

	☐ Update	ed	Corrected		Supplemental		
L	.RB Number 07-2688/1		Introduction Num	ber	SB-192		
P fa	Description Providing financial aid to military families amily relief fund, providing an exemption uthority, and making an appropriation	, creatin n from e	ng an individual income tax mergency rule procedures	checke , granti	off for the military ng rule-making		
I.	One-time Costs or Revenue Impacts	for Sta	te and/or Local Governm	nent (d	o not include in		
T fu	nnualized fiscal effect): here would be a one-time start-up cost a urniture and paper. This cost would have om the program at this time.	for supp e to be p	olies such as computer har paid with GPR since there	dware a	and software, not be any revenue		
11.	. Annualized Costs:		Annualized Fiscal Impact on funds from:				
			Increased Costs		Decreased Costs		
Α	. State Costs by Category						
	State Operations - Salaries and Fringe	S	\$65,000		\$		
	(FTE Position Changes)		(1.0 FTE)				
	State Operations - Other Costs		3,000				
	Local Assistance						
	Aids to Individuals or Organizations						
	TOTAL State Costs by Category		\$68,000		\$		
В	. State Costs by Source of Funds	·····					
	GPR		68,000				
	FED						
	PRO/PRS						
	SEG/SEG-S						
III re	l. State Revenues - Complete this onlevenues (e.g., tax increase, decrease	y when in licen	proposal will increase o ise fee, ets.)	r decre	ease state		
			Increased Rev		Decreased Rev		
	GPR Taxes		\$		\$		
	GPR Earned						
	FED		2.17.				
	PRO/PRS						
	SEG/SEG-S						
	TOTAL State Revenues		\$		\$		
	NET ANI	NUALIZ	ED FISCAL IMPACT				
			State		Local		
NET CHANGE IN COSTS			\$68,000		\$		
NET CHANGE IN REVENUE			\$		\$		
Agency/Prepared By			thorized Signature		Date		
DI	MA/ Brett Coomber (608) 242-3155	Bre	tt Coomber (608) 242-315	6/5/2007			