

Fiscal Estimate - 2007 Session

Original Updated Corrected Supplemental

LRB Number 07-2487/2		Introduction Number SB-252		
Description Providing information about the human papillomavirus to schools and to parents of pupils in grades 6 to 12				
Fiscal Effect				
State:				
<input checked="" type="checkbox"/> No State Fiscal Effect				
<input type="checkbox"/> Indeterminate				
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues		
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues		
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No		
		<input type="checkbox"/> Decrease Costs		
Local:				
<input checked="" type="checkbox"/> No Local Government Costs				
<input type="checkbox"/> Indeterminate				
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected				
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities		
<input type="checkbox"/> Counties		<input type="checkbox"/> Others		
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts		
Fund Sources Affected		Affected Ch. 20 Appropriations		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS				
Agency/Prepared By		Authorized Signature		Date
DHFS/ Ellen Hadidian (608) 266-8155		Andy Forsaith (608) 266-7684		8/24/2007

Fiscal Estimate Narratives

DHFS 8/24/2007

LRB Number 07-2487/2	Introduction Number SB-252	Estimate Type Original
Description Providing information about the human papillomavirus to schools and to parents of pupils in grades 6 to 12		

Assumptions Used in Arriving at Fiscal Estimate

SB 252 requires the Department of Public Instruction (DPI), in conjunction with DHFS, to collect information about the human papillomavirus (HPV), including information about a vaccine, and to make the information available to school districts. School boards are required to provide this information to parents and guardians of pupils in grades 6 through 12.

The Department's immunization and cancer prevention programs currently have much of this information available. This bill will have minimal costs for the Department.

Long-Range Fiscal Implications