

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-2487/2	Introduction Number SB-252	
Description Providing information about the human papillomavirus to schools and to parents of pupils in grades 6 to 12		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By DPI/ Kimberly Chase (608) 266-1344	Authorized Signature Michael Bormett (608) 266-2804	Date 8/20/2007

Fiscal Estimate Narratives

DPI 8/20/2007

LRB Number	07-2487/2	Introduction Number	SB-252	Estimate Type	Original
Description Providing information about the human papillomavirus to schools and to parents of pupils in grades 6 to 12					

Assumptions Used in Arriving at Fiscal Estimate

This bill directs the Department of Public Instruction (DPI), in conjunction with the Department of Health and Family Services (DHFS), to collect information about the human papillomavirus, including the causes and symptoms of the virus, how it is spread, how it may be prevented, how to obtain additional information about the virus, and the availability, effectiveness, and risks of vaccinations against the virus.

The DPI must then make the information available to school districts, private schools, and charter schools. At the beginning of each school year, each school board, private school, and charter school must provide the information to the parents and guardians of pupils enrolled in grades 6 to 12 in the school district or school.

State: Indeterminate. There will be a small fiscal effect to the DPI in that staff time will be needed to gather the necessary information on HPV and make it available. DPI may post the information on its website to make it available to districts, private schools and charter schools.

Local: Indeterminate. School districts, private schools and charter schools may incur some costs in printing, mailing or otherwise distributing information about HPV to parents and guardians. However, schools may choose to post the information to their website and therefore save distribution costs. Because the distribution of information must be done on an annual basis, districts and schools will incur such costs each year.

Long-Range Fiscal Implications