Fiscal Estimate - 2007 Session

\boxtimes	Original		Updated		Corrected		Supple	mental
LRB	Number	07-3140/1		Introd	duction Numb	oer S	B-273	
The re	Description The regulation of certain suppliers of liquefied petroleum gas, applicability of the statewide system for notification of the location of transmission facilities, granting rule-making authority, and providing a penalty							
Fiscal	Effect							
	No State Fisc Indeterminate Increase E Appropriat Decrease Appropriat Create Ne	e Existing tions Existing	Reven Decrea Reven	ase Existing	to abs		n agency	e possible s budget \[\] No
	No Local Gov Indeterminate 1. Increase Permiss 2. Decrease	e Costs sive 🔲 Mandato	3. Increadory Permis 4. Decrea	se Revenue ssive Mar ase Revenu ssive Mar	odatory To		nits Affect Village Others WTCS District	Cities
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS s. 20.143 (3) (j)								
Agend	cy/Prepared	Ву	A	uthorized (Signature			Date
COMM/ Debra Miller (608) 266-8603 Louie			ouie Cornel.	ie Cornelius (608) 266-8629 10/8				

Fiscal Estimate Narratives COMM 10/8/2007

LRB Number	07-3140/1	Introduction Number	SB-273	Estimate Type	Original		
Description					_		
The regulation of certain suppliers of liquefied petroleum gas, applicability of the statewide system for							
notification of the location of transmission facilities, granting rule-making authority, and providing a penalty							

Assumptions Used in Arriving at Fiscal Estimate

2007 SB 273 would require the Department of Commerce to license retail suppliers of liquid petroleum gas (LPG). This provision would also require the promulgation of rules. The legislation also requires customers of LPG suppliers to notify the supplier of any interuption in operation due to modification, repairs, servicing or replacement of the system. This would require a modification to the Department's rules regarding LPG.

The Department estimates there would be 600 suppliers requiring licensing. The annual resources needed to accomplish the workload associated with this licensing is estimated at less than 50 hours annually, which can be absorbed within current resources. Estimated annual revenue resulting from this legislation is \$11,000. One-time resources for the rule promulgation associated with 2007 SB 273's provisions are estimated at \$26,500.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

\boxtimes	Original		Updated		Corrected		Supplemental		
LRB	Number	07-3140	/1	Intro	duction Nun	nber	SB-273		
	gulation of co ation of the lo				jas, applicability ig rule-making a		atewide system for and providing a		
annua	lized fiscal o	effect):	-	State and/or	Local Govern	ment (do	not include in		
		costs: \$26,50	0	r	A 1 1 1 -				
II. Ann	ualized Cos	Sts:			Increased Costs	THE RESERVE OF THE PARTY OF THE	act on funds from:		
A Stat	to Costo by	Catagony			increased Cost	S	Decreased Costs		
	te Costs by	- Salaries an	nd Fringes		\$(าไ	\$0		
	E Position Ch		id i filigos		(0.0 FTE		(0.0 FTE)		
		- Other Cost	S			0	(0.0112)		
	al Assistance					0	0		
Aids	to Individua	ls or Organiza	ations		(0	0		
T	OTAL State	Costs by Ca	tegory		\$(0	\$0		
B. Sta	te Costs by	Source of Fu	unds						
GPF						0	0		
FED						0	0		
PRO)/PRS					0	0		
SEG/SEG-S					0	0			
			this only wh ecrease in lie		al will increase ets.)	or decre	ase state		
					Increased Re	v	Decreased Rev		
GPF	R Taxes				\$(0	\$0		
GPF	GPR Earned					0	0		
FED	FED					0	0		
	PRO/PRS (PRO)				11,00	0	0		
	SEG/SEG-S					0	0		
TOTAL State Revenues				\$11,00	0	\$0			
			NET ANNUA	LIZED FISC					
					State		Local		
NET CHANGE IN COSTS					\$1		\$0 \$0		
NET CHANGE IN REVENUE					\$11,000				
Agend	cy/Prepared	Bv		Authorized	Signature		Date		
					puie Cornelius (608) 266-8629 10/8/2				