

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-0931/2	Introduction Number SB-289
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Description
 The installation of carbon monoxide detectors in certain buildings, providing an exemption from emergency rule procedures, granting rule-making authority, and providing penalties

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By COMM/ Debra Miller (608) 266-8603	Authorized Signature Louie Cornelius (608) 266-8629	Date 10/23/2007
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Fiscal Estimate Narratives

COMM 10/23/2007

LRB Number	07-0931/2	Introduction Number	SB-289	Estimate Type	Original
Description The installation of carbon monoxide detectors in certain buildings, providing an exemption from emergency rule procedures, granting rule-making authority, and providing penalties					

Assumptions Used in Arriving at Fiscal Estimate

2007 SB 289 contains provisions regarding carbon monoxide detectors in residential buildings. Residential buildings is defined by the legislation as any public building which is used for sleeping or lodging purposes and includes any apartment house, rooming house, hotel, children's home, CBRF or dormitory (per s. 101.145 (1) (a), Stats.).

The legislation would require the installation of carbon monoxide detectors in residential buildings containing fuel burning appliances, and would require the Department to promulgate rules regarding the annual inspection of the sealed combustion units for carbon monoxide emissions in certain residential buildings (apartment houses, CBRFs and dorms). Inspection of a unit would be required when the owner opts to have an annual inspection rather than install carbon monoxide detectors and the unit is not covered by a manufacturer's warranty against defects.

The Department estimates that there would be in excess of 10,000 residential sealed combustion units in apartment houses, condos, CBRFs and dorms requiring the installation of carbon monoxide detectors, and that less than 10% of these units would opt for annual inspections. The Department anticipates providing for the inspections through contracting with private, third party providers. The Department's workload would involve duties related to records management, contracting, compliance, monitoring of inspection providers, and waiver processing. The Department estimates that .5 FTE technician position would be needed to accomplish the Department's workload, at an annual cost of \$32,300. One-time costs for rule-promulgation are estimated at \$26,500.

There is no revenue authority granted by the legislation to cover the costs to the Department of meeting 207 SB 289's requirements. Therefore, there would be no change in revenue due to this legislation. There would be fees charged to the public (i.e., the owners of the residential buildings) by private providers of inspection services.

The Department estimates that there would be no workload and therefore no costs to local units of government.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

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Description The installation of carbon monoxide detectors in certain buildings, providing an exemption from emergency rule procedures, granting rule-making authority, and providing penalties			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$26,500 in costs associated with rule promulgation.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$23,500	\$0	
(FTE Position Changes)	(0.5 FTE)	(0.0 FTE)	
State Operations - Other Costs	8,800	0	
Local Assistance	0	0	
Aids to Individuals or Organizations	0	0	
TOTAL State Costs by Category	\$32,300	\$0	
B. State Costs by Source of Funds			
GPR	0	0	
FED	0	0	
PRO/PRS (PRO)	32,300	0	
SEG/SEG-S	0	0	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$0	\$0	
GPR Earned	0	0	
FED	0	0	
PRO/PRS	0	0	
SEG/SEG-S	0	0	
TOTAL State Revenues	\$0	\$0	
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$32,300	\$0	
NET CHANGE IN REVENUE	\$0	\$0	
Agency/Prepared By		Authorized Signature	Date
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