

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-1105/1	Introduction Number SB-361
Description Fishing licenses for nonresident disabled veterans	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794
Date	
1/14/2008	

Fiscal Estimate Narratives

DNR 1/14/2008

LRB Number	07-1105/1	Introduction Number	SB-361	Estimate Type	Original
Description Fishing licenses for nonresident disabled veterans					

Assumptions Used in Arriving at Fiscal Estimate

Summary: This bill would allow a nonresident veteran with a 70 percent or greater military-related disability to obtain a disabled veteran fishing license at the resident rate.

Fiscal Effect: The Department estimates that this bill will have an indeterminate annualized fiscal effect, and will have a one-time fiscal effect of \$5,000 given the bill's current effective date.

The current nonresident fishing license fee is \$49.25. Under this bill, the nonresident fishing license fee for qualifying veterans with a 70 percent or greater military-related disability would be \$2.25. This would result in an decrease of \$47 per license for nonresidents who would have purchased a license at the higher rate without this bill. Conversely, offering nonresident disabled veterans a fishing approval at resident rates may significantly increase the number of such persons who purchase a Wisconsin fishing license, and increase revenues to the Department as a result. However, the Department has no data regarding the number of nonresident disabled veterans who purchase fishing licenses in any given year. Therefore, the Department cannot reliably estimate the effect on revenues to the Fish and Wildlife Account of the Conservation Fund as a result of the provisions of this bill and has marked the effect as indeterminate.

Additionally, to program the necessary features into the Department's Automated License Issuance System (ALIS) to implement the provisions of this bill would cost the Department approximately \$5,000 in one-time charges, unless the effective date of the provision coincides with the start of the 2008 license year (begins April 1, 2008). If the effective date of the bill were April 1, 2008, the Department could implement the provisions of this bill as part of the larger ALIS system upgrade at no additional charge.

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

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Description Fishing licenses for nonresident disabled veterans			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$5,000 programming costs to develop new approvals in the Automated License Issuance System.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	1/14/2008