

Fiscal Estimate Narratives

DOC 12/21/2007

LRB Number 07-3584/1	Introduction Number SB-364	Estimate Type Original
Description The definition of sexual intercourse for the crime of incest		

Assumptions Used in Arriving at Fiscal Estimate

This bill expands the current definition of sexual intercourse pertaining to incest cases.

The Department cannot estimate the number of additional offenders who will be subject to this criminal penalty.

The FY07 annual cost for an inmate in a DOC institution is approximately \$29,600. However, when there is excess capacity in DOC facilities, the incremental costs (i.e. food, health care and clothing) of housing a small number of inmates is approximately \$4,800, based on FY07 costs. When there is no excess capacity in DOC facilities, as is currently the case, the Department uses contract beds at a rate of \$18,800 annually per person. The annual cost for community supervision is approximately \$2,200.

Long-Range Fiscal Implications