

Fiscal Estimate Narratives

DNR 1/24/2008

LRB Number	07-3033/1	Introduction Number	SB-385	Estimate Type	Original
Description the operation of motorboats, other than personal watercraft, at slow-no-wake speed within a given distance of the shoreline of a lake					

Assumptions Used in Arriving at Fiscal Estimate

Bill summary:

This bill will require a motorboat to be operated at a speed no faster than slow-no-wake within 100 feet of the shoreline of any lake. This does not affect the law for personal watercraft where the slow-no-wake restriction extends to 200 feet. This bill also will allow a local unit of government to enact an ordinance that exempts motorboats from this 100 foot restriction.

Fiscal Estimate:

This bill will impose no additional fiscal impact on the Department. The Department will need to inform the public of this bill if enacted into law. The Department currently produces and distributes public safety announcements (PSA) throughout the state and this would be an additional PSA topic. Any law enforcement workload issues can be addressed through normal boat patrol activities. The state boating regulations pamphlet will be updated with this new restriction when reprinted.

Local governments --including cities, towns, villages, public inland lake protection and rehabilitation districts, and town sanitary districts--could incur some costs if they choose to enact an ordinance to exempt them from the restrictions in this bill; however, the Department cannot reliably estimate how many local governments may do so, or what costs they might incur, therefore the local government fiscal effect is listed as "indeterminate".

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-3033/1		Introduction Number SB-385	
Description the operation of motorboats, other than personal watercraft, at slow-no-wake speed within a given distance of the shoreline of a lake			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$	\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$	\$	
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$	\$	
NET CHANGE IN REVENUE	\$	\$	
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	1/24/2008