

Fiscal Estimate Narratives

R&L 1/23/2008

LRB Number 07-3825/1	Introduction Number SB-389	Estimate Type Original
Description Functions of the Hearing and Speech Examining Board		

Assumptions Used in Arriving at Fiscal Estimate

Total One-time costs = \$4,530

Division of Management Services:

Table change and update the web.

1 Data Services Specialist hours @ \$50.298 per hour = \$50

Division of Professional Credentialing:

Changing forms and updating the web.

16 Program Assistant Supervisor hours @ \$31.859 per hour = \$510

Office of Legal Counsel:

Revisions to existing administrative rules.

40 Attorney hours @ \$63.543 per hour = \$2,542

40 Paralegal hours @ \$35.697 per hour = \$1,428

*All hourly rates include fringe calculated at 42.09%.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-3825/1		Introduction Number SB-389	
Description Functions of the Hearing and Speech Examining Board			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time costs from the Division of Professional Credentialing, Division of Management Services and Office of Legal Counsel total \$4,530.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		1/23/2008	