

Fiscal Estimate Narratives
R&L 1/24/2008

LRB Number 07-1288/5	Introduction Number SB-394	Estimate Type Original
Description Licensure of dietitians and requiring the exercise of rule-making authority.		

Assumptions Used in Arriving at Fiscal Estimate

Total One-time costs = \$7,172

Division of Professional Credentialing:

Change forms and update the web.

24 Program Assistant Supervisor hours @ \$31.859 per hour = \$637

Materials and Postage for new original wall certs. = \$1,400

Office of Legal Counsel:

Revisions to administrative rules.

40 Attorney hours @ \$54.459 per hour = \$2,178

80 Paralegal hours @ \$35.697 per hour = \$2,856

Division of Management Services:

Update database and help change forms and wall certs.

2 IS Data Services Specialist hours @ \$50.298 per hour = \$101

*All hourly rates include fringe calculated at 42.09%.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-1288/5		Introduction Number SB-394	
Description Licensure of dietitians and requiring the exercise of rule-making authority.			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Total one-time costs from the Division of Professional Credentialing, Division of Management Services and the Office of Legal Counsel = \$7,172.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS	\$		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
R&L/ Jim Parker (608) 266-0746		Jim Parker (608) 266-0746	1/24/2008