

Fiscal Estimate - 2007 Session

Original Updated Corrected Supplemental

LRB Number 07-3869/2		Introduction Number SB-440	
Description Registration of professional employer organizations, requiring the exercise of rule-making authority, and providing a penalty			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<input type="checkbox"/> Decrease Costs			
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)			
Agency/Prepared By		Authorized Signature	Date
R&L/ Jim Parker (608) 266-0746		Jim Parker (608) 266-0746	2/11/2008

Fiscal Estimate Narratives
R&L 2/11/2008

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Description Registration of professional employer organizations, requiring the exercise of rule-making authority, and providing a penalty		

Assumptions Used in Arriving at Fiscal Estimate

TOTAL One-time costs = \$41,525

Division of Management Services:

120 IS Data Services Specialist hours @ 50.298 per hour = \$6,036

Office of Legal Council:

Promulgate administrative rules.

90 Attorney hours @ \$58.385 per hour = \$5,255

80 Paralegal hours @ \$35.697 per hour = \$2,856

Division of Board Services:

Draft and promulgate administrative rules.

450 Bureau Director hours @ \$34.809 per hour = \$15,664

300 Operations Program Associate hours @ \$18.887 per hour = \$5,666

Division of Professional Credentialing:

Set-up new profession; forms, website, checklist.

40 Program Assistant Supervisor hours @ \$31.859 per hour = \$1,274

9 License/Permit Program Associate @ \$23.409 per hour = \$211

Division of Enforcement:

Promulgate rules.

40 Attorney Supervisor hours @ \$76.639 per hour = \$3,066

Office of the Secretary:

Marketing and outreach to appoint advisory committee. Review resumes and interview.

20 Secretary hours @ \$74.870 per hour = \$1,497

TOTAL On-going costs (Salary and Fringe) = \$15,570

Division of Professional Credentialing:

Initial processing of new applications and financial reports.

40 License/Permit Program Associate @ \$23.409 per hour = \$936

Division of Enforcement:

Hearings on a decision to deny registration. Complaints requiring investigation to determine if disciplinary action is necessary. Formal disciplinary action against registrants.

100 Operations Program Associate hours @ \$25.667 per hour = \$2,567

200 Consumer Protection Investigator hours @ \$29.977 per hour = \$5,995

100 Attorney hours @ \$60.716 per hour = \$6,072

TOTAL Supplies and Services (On-going) = \$13,500

Average cost per meeting for the advisory committee is \$1,500. Estimated advisory committee meetings will be 9. Costs include hotel, meals and mileage for committee members.

All hourly rate calculations include a fringe benefit rate of 42.09%.

Fee methodology to determine revenues will not be estimated until July 1, 2009.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

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 Corrected
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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Total One-time costs = \$41,525 from the Division of Management Services, Office of Legal Counsel, Division of Board Services, Division of Professional Credentialing, Division of Enforcement and the Office of the Secretary.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$15,570	\$
(FTE Position Changes)			
State Operations - Other Costs		13,500	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$29,070	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (20.165(1)(g))		29,070	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS (20.165(1)(g))			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$29,070	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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