

Fiscal Estimate Narratives
DOJ 2/5/2008

LRB Number	07-3950/1	Introduction Number	SB-452	Estimate Type	Original
Description An integrated crime alert network					

Assumptions Used in Arriving at Fiscal Estimate

2007 Senate Bill 452 authorizes the Department of Justice to create a network that provides law enforcement agencies the ability to notify other agencies and private entities of criminal activity and missing & exploited children. The network will be supported on an on-going basis through annual fees paid by members of the network. During the initial start up period of the program, the Department of Justice will expend approximately \$25,000 of its discretionary settlement funds for contractual services to a private vendor who will conduct the initial network set-up and to cover some additional costs while members are being signed up.

Long-Range Fiscal Implications

Once implemented, the Department of Justice anticipates that approximately 10,000 private entities will sign up to the system. The department anticipates that Program Revenue from fees authorized by the bill will be able to cover the ongoing annual cost of maintaining and administering the program, which is expected to be \$125,000.