## Fiscal Estimate - 2007 Session

X	Original		Updated		Correcte	d		Supple	mental
LRB	Number	07-4051/1		Introd	duction	Number	S	B-481	
<b>Descr</b> Fees t		ter safety patro	ls						
Fiscal	Effect							,	
	No State Fisc Indeterminate Increase I Appropria Decrease Appropria Create Ne	e Existing tions Existing	Increase E Revenues Decrease Revenues	S Existing		Increase C to absorb t Y Decrease	within es	agency	
	No Local Go Indeterminate 1. Increase Permiss 2. Decrease	e Costs sive Mandato se Costs	3. 🛛 Increase F	e Man Revenue	ndatory e	Types of Lo Governmer Affected Towns Countie	nt Uni	its Village Others WTCS District	Sanitary Districts
Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS									
Agend	cy/Prepared	Ву	Auth	norized S	Signature				Date
DNR/ Joe Polasek (608) 266-2794 Joe Po				Polasek (608) 266-2794				2/18/2008	

# Fiscal Estimate Narratives DNR 2/18/2008

LRB Number	07-4051/1	Introduction Number	SB-481	Estimate Type	Original	
Description			7.			
Fees to suppo	rt water safety patro	ols		150		-1

#### **Assumptions Used in Arriving at Fiscal Estimate**

Summary: Current law allows municipalities, public inland lake protection and rehabilitation districts, or town sanitary districts (local governmental units) to charge boat operators a reasonable launch fee for use of public launching facilities that the local governmental unit owns or operates. This bill authorizes those same entities to charge boat operators using a public boat launch facility a fee to support a water safety patrol unit.

#### Fiscal Effect:

State Fiscal Effect -- Because the bill authorizes various local governmental units to charge the fee, and any revenue or costs would accrue to or be borne by those local governmental units, the Department assumes there will be no state fiscal effect.

Local Government Fiscal Effect -- The fiscal effect to local governments is indeterminate. The fee to support a water safety patrol cannot exceed 20% of the fee for daily resident vehicle admission to a state park (currently \$6.85), resulting in a fee of not more than \$1.37 per launch. The bill allows, but does not require the various local governmental units to charge the fee. While the Department assumes that a municipality or district choosing to charge the fee would see a modest increase in revenues based on the number of boats launched, the Department has no way to know how many local governmental units would choose to charge the fee or what the usage rates would be. Additionally, the Department assumes that local governmental units that are currently not charging any launch fees that choose to charge this fee would incur modest costs associated with collecting the fee.

Long-Range Fiscal Implications

None.

### **Fiscal Estimate Worksheet - 2007 Session**

Detailed Estimate of Annual Fiscal Effect

$\boxtimes$	Original		Updated			Corrected		Supp	lemental		
LRB	Number	07-4051	/1		Intro	duction N	umber	SB-48	31		
<b>Descri</b> Fees to		ter safety pat	rols								
annua	time Costs lized fiscal e minate	or Revenue l effect):	mpacts for	Stat	e and/or	Local Gove	ernment (c	lo not inc	lude in		
II. Ann	ualized Cos	ts:			Annualized Fiscal Impact on funds from:						
18, 11	À					Increased Co	osts	Decre	ased Costs		
A. Stat	te Costs by	Category			an agent						
State	e Operations	- Salaries an	d Fringes				\$	\$			
(FTE	Position Ch	anges)							erian er Erian erian er		
State	e Operations	- Other Cost	3.000 T		a de la composición de la composición La grapa de la composición de la compo				-		
Loca	al Assistance										
Aids	to Individual	s or Organiza	itions								
	OTAL State	Costs by Ca	tegory				\$	\$			
B. Sta	te Costs by	Source of Fu	ınds								
GPF	<b>.</b>	***************************************					Trib company of the				
FED		*** ; *									
PRC	)/PRS										
SEG	/SEG-S										
		s - Complete increase, de					se or deci	rease stat	(e		
	- 1000년 - 10년 1일 12년 - 전 1000년 - 1000년 - 100년 -					Increased	Rev	Dec	reased Rev		
GPF	GPR Taxes						\$	\$			
GPF	REarned										
FED	Marketine (film)										
	)/PRS										
SEG	/SEG-S						·				
T	TOTAL State Revenues						\$	\$			
			NET ANNUA	LIZ	ED FISC	AL IMPACT					
						S	tate		Local		
NET CHANGE IN COSTS						\$	\$				
NET C	HANGE IN F	REVENUE					\$		\$		
	V										
Agenc	y/Prepared	Ву		Aut	horized	Signature			Date		
DNR/ Joe Polasek (608) 266-2794 Joe					e Polasek (608) 266-2794 2/18						