

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-4056/1	Introduction Number SB-500
Description Creating an agricultural education and workforce development council and making an appropriation	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues
<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
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Date	
3/4/2008	

Fiscal Estimate Narratives

DPI 3/4/2008

LRB Number 07-4056/1	Introduction Number SB-500	Estimate Type Original
Description Creating an agricultural education and workforce development council and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

The bill creates an Agricultural Education and Workforce Development Council. The council consists of legislators, members from several state agencies and educational institutions, members representing technical colleges and elementary and secondary schools, and members representing businesses related to agriculture, natural resources, and related areas such as food processing. The Superintendent of Public Instruction appoints the members representing elementary and secondary schools. The Secretary of Agriculture, Trade, and Consumer Protection appoints the members representing businesses. The bill requires the council to advise state agencies on matters related to integrating agricultural education and workforce development in order to increase the hiring and retention of well-qualified employees in industries related to agriculture, food, and natural resources.

The council is required to meet at least once each year. It may meet at other times at the call of at least six of its members or on the call of its executive committee. Members of the council may not be reimbursed for their actual and necessary expenses incurred in the performance of their duties. The department may assist the council in performing its functions, and shall annually prepare a review of agricultural education programs in primary and secondary schools. These costs, which are indeterminate, will need to be absorbed by the department.

Long-Range Fiscal Implications