Fiscal Estimate - 2007 Session

Description Increasing the fee for a snowmobile trail use sticker Fiscal Effect State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Decrease Existing Appropriations Create New Appropriations Local: No Local Government Costs Indeterminate Increase Costs Indeterminate Increa	Original Updated	Corrected Su	pplemental				
Increasing the fee for a snowmobile trail use sticker Fiscal Effect State: No State Fiscal Effect Indeterminate Appropriations Appropriations Appropriations Crease Existing Appropriations Appropriations Create New Appropriations Increase Existing Appropriations Create New Appropriations Local: No Local Government Costs Indeterminate I. Increase Costs Affected Permissive Mandatory Permissive Mandatory 2. Decrease Costs Affected Affected Ch. 20 Appropriations Agency/Prepared By Authorized Signature Date	LRB Number 07-4050/2	Introduction Number SB-5	i 13				
State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Decrease Existing Appropriations Create New Appropriations Create New Appropriations Indeterminate Increase Costs Increase Revenue Permissive Mandatory Increase Revenue Permissive Mandatory Increase Revenue Increase Costs Indeterminate Increase Costs Indeterminate Increase Costs Increase Revenue Increase Costs Indeterminate Increase Costs Increase Existing Increase Costs Indeterminate Increase							
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☑ No Local Government Costs ☐ Indeterminate 5.Types of Local 1. ☐ Increase Costs 3. ☐ Increase Revenue ☐ Government Units Affected ☐ Permissive ☐ Mandatory ☐ Permissive ☐ Mandatory ☐ Counties ☐ Others ☐ Decrease Costs 4. ☐ Decrease Revenue ☐ School ☐ WTCS ☐ Districts ☐ Permissive ☐ Mandatory ☐ Permissive ☐ Mandatory ☐ Affected Ch. 20 Appropriations ☐ GPR ☐ FED ☐ PRO ☐ PRS ☐ SEG ☐ SEGS Agency/Prepared By Authorized Signature Date	No State Fiscal Effect ☐ Indeterminate ☐ Increase Existing ☐ Appropriations ☐ Decrease Existing ☐ Appropriations ☐ Create New Appropriations	enues Increase Costs - Ma rease Existing to absorb within age enues Yes	ency's budget				
GPR FED PRO PRS SEG SEGS Agency/Prepared By Authorized Signature Date	No Local Government Costs ☐ Indeterminate 1. ☐ Increase Costs ☐ Permissive ☐ Mandatory 2. ☐ Decrease Costs 4. ☐ Decrease Revenue ☐ School ☐ WTCS						
DNR/ Joe Polasek (608) 266-2794 Joe Polasek (608) 266-2794 2/27/2008	Agency/Prepared By	Authorized Signature Date					
	DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794 2/27/200					

Fiscal Estimate Narratives DNR 2/27/2008

LRB Number 07-4050/2	Introduction Number	SB-513	Estimate Type	Original	
Description		7-32			
Increasing the fee for a snow	mobile trail use sticker				

Assumptions Used in Arriving at Fiscal Estimate

Summary: SB 513 increases the snowmobile trail use pass from \$18 to \$35 (including issuance fee). The \$17 increase goes into effect on July 1, 2008.

Fiscal Effect: The Department estimates that the bill would increase revenue by approximately \$541,900 annually. This was calculated by multiplying the two-year average number of passes sold (31,876) by the increase in the fee (\$17.00). Sales for the previous two fiscal years is provided below:

FY06 37,209 passes \$644,744 FY07 26,543 passes \$463,624

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

LRB Number 07-4050/2	Introduction Num	ber SB-513	
Description Increasing the fee for a snowmobile trail use	sticker		
I. One-time Costs or Revenue Impacts for annualized fiscal effect):	State and/or Local Governm	ent (do not include in	
II. Annualized Costs:	ed Costs: Annualized Fiscal Impact on funds fron		
Market Control of the	Increased Costs	Decreased Costs	
A. State Costs by Category			
State Operations - Salaries and Fringes	\$	\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$	\$	
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS		enterentententententen eta errora eta eta eta eta eta eta eta eta eta et	
SEG/SEG-S	Sweet grant of the state of the	erio de la companya del companya de la companya de la companya del companya de la companya del la companya del la companya de	
III. State Revenues - Complete this only wherevenues (e.g., tax increase, decrease in li		r decrease state	
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned	e Ba	area de la companya del companya de la companya del companya de la	
FED		7	
PRO/PRS			
SEG/SEG-S	541,900		
TOTAL State Revenues	\$541,900	\$	
NET ANNUA	LIZED FISCAL IMPACT		
	<u>State</u>	Local	
NET CHANGE IN COSTS	\$	\$	
NET CHANGE IN REVENUE	\$541,900	\$	
Agency/Prepared By	Authorized Signature	Date	
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	2/27/2008	