

### Fiscal Estimate - 2007 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number 07-1816/1</b>		<b>Introduction Number SB-056</b>		
<b>Description</b> Fees charged to qualified lake associations for certain permits to control aquatic plants				
<b>Fiscal Effect</b>				
<b>State:</b>				
<input type="checkbox"/> No State Fiscal Effect				
<input type="checkbox"/> Indeterminate				
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Decrease Existing Appropriations		<input checked="" type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs		
<b>Local:</b>				
<input type="checkbox"/> No Local Government Costs				
<input type="checkbox"/> Indeterminate				
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370(4)(mi)				
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>	
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	3/6/2007	

## Fiscal Estimate Narratives

DNR 3/7/2007

LRB Number	07-1816/1	Introduction Number	SB-056	Estimate Type	Original
<b>Description</b> Fees charged to qualified lake associations for certain permits to control aquatic plants					

### Assumptions Used in Arriving at Fiscal Estimate

From FY 2004 through FY 2006, the Department collected an average of \$103,300 in permit revenue fees for the control of nuisance aquatic plants, most of which were issued for control of invasive aquatic plant species (Eurasian water milfoil and curly leaf pondweed). Lake associations are already the primary recipients of acreage permits and it is assumed that most of them would be organized in such a manner as to qualify for the exemption. Furthermore, other lake associations that would not qualify for the exemption would be expected to reorganize in such a manner as to meet the exemption requirements.

#### State Fiscal Effect:

Given the assumptions stated above, it is estimated that the bill would reduce annual permit revenues by 80%, or approximately \$82,600 ( $103,300 \times .80 = 82,640$ ), which are revenues that are used to hire LTEs and to provide supplies and services necessary for regional staff to oversee permit activities.

#### Local Fiscal Effect:

The bill would reduce annual costs for qualified lake associations by \$82,600 because they would be exempt from paying the acreage permit fee.

### Long-Range Fiscal Implications

None

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>07-1816/1</b>		<b>Introduction Number</b> <b>SB-056</b>	
<b>Description</b> Fees charged to qualified lake associations for certain permits to control aquatic plants			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  None			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS		-82,600	
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$-82,600</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State	Local	
NET CHANGE IN COSTS	\$	\$-82,600	
NET CHANGE IN REVENUE	\$-82,600	\$	
<b>Agency/Prepared By</b>			
DNR/ Joe Polasek (608) 266-2794		<b>Authorized Signature</b>	
		Joe Polasek (608) 266-2794	
			<b>Date</b>
			3/6/2007