

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-3272/4	Introduction Number SB-561
Description Creating a child safety program in the Department of Transportation, driver education instruction, information mailed in connection with motor vehicle operator's license renewal, and requiring the exercise of rule-making authority	
Fiscal Effect	
State:	
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:	
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DOT/ Mitchell Warren (608) 266-1449	Julie Johnson (608) 267-3703
Date	
3/6/2008	

Fiscal Estimate Narratives

DOT 3/6/2008

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Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY

This proposal has two predominant provisions:

-Requires driver education classes to include instruction regarding the hazards of leaving young children unattended in vehicles, of motor vehicle blind spots, of backing motor vehicles around small children and of accidental activation of power windows.

-Requires DOT to develop a "Child Safety Program" to provide information to the public about hazards to young children in potential off-highway accidents. Information would be included on the Department's website and with driver license renewal notices, and the Department is required to promulgate rules to implement and administer the program.

ASSUMPTIONS

There is a technical amendment LRBa1536/P1 that clarifies the provisions. Specifically it deletes the mention of a "Child Safety Database" and removes the requirement of a "one-page information sheet" to be inserted with a driver license renewal notice and substitutes it with "information".

CONCLUSION

-The change in curriculum for driver's education classes has no fiscal impact.

-Some staff time will be required to develop and update the information related to the Child Safety Program.

-The information included in the driver license renewal notice has no fiscal impact, as there is currently a one-third page insert that is only printed on one side. The non-printed side could be used for the purpose of this proposal at no additional cost to the Division. The addition of further inserts into the renewal mailing would have a fiscal impact as they would require paper, printing and additional postage.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

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Description Creating a child safety program in the Department of Transportation, driver education instruction, information mailed in connection with motor vehicle operator's license renewal, and requiring the exercise of rule-making authority			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): None.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
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