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☞ March 6, 2007 ... Informational Hearing ... Milwaukee Initiative of the Exec. Budget

(FORM UPDATED: 08/11/2010)

WISCONSIN STATE LEGISLATURE ... PUBLIC HEARING - COMMITTEE RECORDS

2007-08

(session year)

Senate

(Assembly, Senate or Joint)

Committee on ... Labor, Elections and Urban Affairs (SC-LEUA)

COMMITTEE NOTICES ...

- Committee Reports ... **CR**
- Executive Sessions ... **ES**
- Public Hearings ... **PH**

INFORMATION COLLECTED BY COMMITTEE FOR AND AGAINST PROPOSAL

- Appointments ... **Appt** (w/Record of Comm. Proceedings)
- Clearinghouse Rules ... **CRule** (w/Record of Comm. Proceedings)
- Hearing Records ... bills and resolutions (w/Record of Comm. Proceedings)
(**ab** = Assembly Bill) (**ar** = Assembly Resolution) (**ajr** = Assembly Joint Resolution)
(**sb** = Senate Bill) (**sr** = Senate Resolution) (**sjr** = Senate Joint Resolution)
- Miscellaneous ... **Misc**

* Contents organized for archiving by: Mike Barman (LRB) (October/2010)

Governor Jim Doyle: Growing Milwaukee for Wisconsin's Future

To the Citizens of Wisconsin:

Whether you live in Milwaukee or Marinette, the future of our state's largest metropolitan area affects you. For Wisconsin to thrive, we need a strong and growing Milwaukee.



Already a great and vital city – our center of culture and commerce, the hub of our economy – Milwaukee also faces unique challenges. Unless our entire state joins together to help meet those challenges, our entire state will suffer.

That's why I am launching a comprehensive strategy to strengthen our state's largest city – and the metro area.

- We will start with securing the basics by improving access to affordable health care, quality education and good-paying jobs, and ensuring its hardworking citizens are ready to take on the challenges of the future.
- We will build on Milwaukee's assets by enhancing the public infrastructure and reinvesting in our city neighborhoods.
- And we will grow a strong middle class by making unprecedented commitments to higher education and economic and workforce development.

Together with local governments, business leaders, and community and faith-based organizations, we will provide opportunities for hardworking families across Milwaukee – strengthening our flagship city and our entire state.

Sincerely,

A handwritten signature in black ink, appearing to read "Jim Doyle". The signature is fluid and cursive.

Governor Jim Doyle

Working to Secure the Basics



Growing Wisconsin starts with improving access to quality education, making health care more affordable, improving housing, and reducing crime.

Quality Education

At the heart of Governor Doyle's education agenda is the *Wisconsin Covenant*, his plan to bring higher education within reach to all Wisconsin students. Under the agreement, Wisconsin eighth-graders who pledge to work hard, earn good grades, participate in their community, and be good citizens during high school will be guaranteed a spot in one of Wisconsin's universities or technical colleges.

In addition to doubling financial aid since he took office, Governor Doyle is creating the Office of the Covenant to prepare for the day the first Covenant scholars enter Wisconsin's colleges and universities.



Major Investment in Milwaukee Public Schools

Governor Doyle is launching a \$15 million partnership with Milwaukee Public Schools (MPS) to support student math achievement initiatives, increase graduation rates, and keep kids competitive.

The Governor is investing in MPS by increasing state assistance in the following areas:

- \$6.5 million for special education;
- \$6.4 million to reduce class sizes from kindergarten through third grade by investing in the Student Achievement Guarantee in Education (SAGE) program – plus the potential for additional funding if MPS contracts with the Department of Public Instruction (DPI) to establish new SAGE schools;
- \$908,500 for multilingual, multicultural aid;
- \$661,500 to increase school breakfast reimbursements; and
- \$100,000 to make driver's education more affordable for low-income families.

In addition to these investments, MPS will have the opportunity to compete for additional grant funding to:

- Start four-year-old kindergarten classes;
- Establish world language courses in elementary schools; and
- Implement more innovative science, technology, engineering, and math courses.

Governor Doyle's proposal will provide property tax relief to Milwaukee taxpayers by supporting 100 percent of the cost of new students in the Milwaukee Parental Choice Program.

And to support after school programs for more Milwaukee kids, schools and communities, Governor Doyle is providing \$500,000 over the next two years to support the Boys and Girls Clubs of Greater Milwaukee at school-based sites.

Reducing Crime

There is nothing more important than keeping families and neighborhoods safe.

To that end, Governor Doyle will provide more than \$4 million to fight crime and improve public safety in Milwaukee. This will put more police officers on the streets and put more of our kids to work.

Governor Doyle's anti-crime initiative includes:

- \$1.5 million for the City of Milwaukee to invest in additional law enforcement;
- \$1 million to Project New Hope, creating transitional jobs to more than 200 offenders - reducing chances that they may re-offend;
- \$750,000 for Milwaukee County's Treatment Alternatives and Diversion Program - providing treatment and alternatives to incarceration for non-violent offenders with alcohol and other drug problems;
- \$750,000 to provide better information to judges prior to sentencing offenders;
- \$50,000 to the Milwaukee County District Attorney to implement best practices and assist with case management.

Governor Doyle will provide an increase in youth aids of \$27 million over the biennium.

And the Governor will increase support for Milwaukee circuit courts by \$3.5 million over the biennium, along with \$180,000 for court interpreters.

Focusing on Children and Families

Governor Doyle has proposed streamlining services for children and families to ensure that all Wisconsin children grow up safe, healthy, and with the support of strong families. The Governor's proposal will merge child welfare, child support, child care services and the W-2 program into a single, unified agency - the Wisconsin Department of Children and Families.



Governor Doyle will also provide:

- \$1.4 million to help pregnant women during the third trimester of at-risk pregnancies;
- \$750,000 to EduCare, Inc. for early childhood intervention and ensure school readiness;
- \$500,000 to MetaHouse, Inc. to support alcohol and drug abuse treatment services for Milwaukee women.

In addition, Governor Doyle will:

- Expand the Home Visiting Program in Milwaukee and across the state to ensure that at-risk pregnant women and families with young children receive information to promote healthy births, improve child health and safety, and reduce child abuse and neglect. When implemented, the program will serve 700 families each year;
- Enable permanent child placement with relatives through the Guardianship Program, allowing family members to receive foster care payments, targeting 650 children.

Making Health Care More Affordable

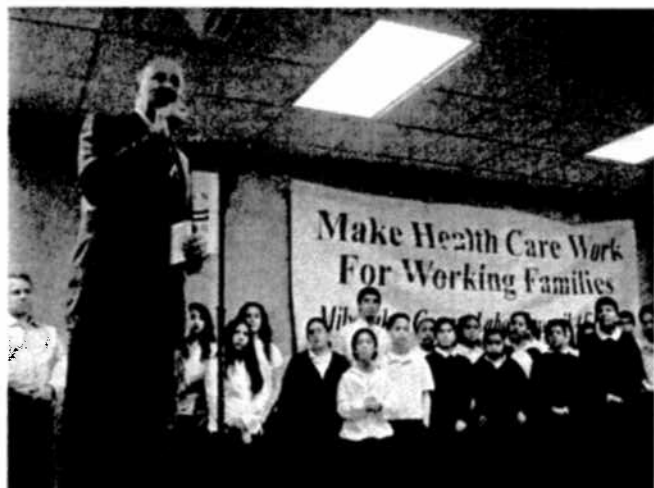
At the heart of Governor Doyle's health care plan is BadgerCare Plus - which would provide access to health care for 98 percent of Wisconsin's citizens - more than any other state in the nation. BadgerCare Plus will provide coverage to childless adults as well - helping more than 71,000 hardworking men and women get the care they need.

Improving Housing

The future of a thriving Milwaukee relies on strong, vibrant communities for hardworking families.

That's why Governor Doyle recently launched a new Partnership Neighborhood Initiative through the Wisconsin Housing and Economic Development Authority (WHEDA), which will provide reduced interest rate loans or down payment assistance to first time homebuyers in neighborhoods throughout Milwaukee.

The Doyle Administration will launch a new marketing campaign targeting African American homeownership in Milwaukee and other cities.



Milwaukee Health Care Initiative

The Milwaukee Health Care Initiative is a four-part strategy to improve the health of children in Milwaukee and their families.

When completed, the initiative will:

- Ensure all school children have access to a school nurse by investing nearly \$2 million to help hire 24 additional school nurses;
- Ensure all eligible children are enrolled in BadgerCare Plus through a partnership between the Department of Health and Family Services, MPS, and Covering Kids & Families - Wisconsin;
- Work with Milwaukee's health centers and others to develop electronic health records and a health information exchange, ensuring that information is available at every point of care - including schools; and
- Provide all BadgerCare Plus families with educational tools to make informed choices and stay healthy.



Governor Doyle will invest \$200,000 in the AIDS Resource Center of Wisconsin to provide better health care access to people living with AIDS in the city of Milwaukee.

Building on Milwaukee's Assets

Investing in Public Infrastructure

Investing in the region's infrastructure improves not only the flow of people and products, but also enhances the ability for businesses to grow in Southeast Wisconsin and across the state.

In his budget, Governor Doyle will increase assistance for transportation for seniors, freight rail, and mass transit - including \$3.6 million for public transportation in Milwaukee.

The Marquette Interchange

The reconstruction of the Marquette Interchange is the **biggest construction project in Wisconsin's history.**

The Marquette Interchange is the primary link to downtown Milwaukee and a vital link for manufacturing and tourist destinations throughout Wisconsin.

The \$810 million project is more than halfway complete and remains **on time and on budget**, with no major accidents, injuries, or fatalities.

The project is supporting Wisconsin businesses and employment, particularly women and minority-owned businesses, who accounted for nearly **19 percent** of all project dollars. Minority laborers have also filled more than **22 percent** of the construction hours.

I-94 North-South Corridor Project

While the Marquette reconstruction is underway, the state is preparing next Southeast freeway project - the I-94 North-South Corridor from the Mitchell Interchange

to the Illinois state line - Wisconsin's busiest gateway. Nearly 80,000 vehicles and nearly 19,000 trucks cross the state line every day on I-94 near Kenosha.

The Zoo Interchange

The third major step in rebuilding the freeways in Southeastern Wisconsin will be the Zoo Interchange - the busiest interchange in the state, handling 325,000 vehicles daily. Last year, Governor Doyle accelerated the time table of the Zoo Interchange because of its importance.

The Zoo Interchange directly serves the growing Milwaukee County Research Park, as well as major tourist destinations.

The state will start the engineering and environmental planning for the Zoo Interchange in 2007, with eventual reconstruction beginning as early as 2012 - four years earlier than the project was originally slated to begin.

In addition to these significant projects, Governor Doyle is investing in the following:

Kenosha-Racine-Milwaukee (KRM) Commuter Rail - The Governor will provide \$1 million to support engineering work on a Metra expansion from Chicago to Milwaukee;

Midwest Passenger Rail Bonding - WisDOT is seeking federal funding to implement an extension of the existing Chicago-Milwaukee Amtrak service to add service to Madison as part of a larger Regional Rail System for a nine state region.

Long range forecasts estimate the entire Chicago-Milwaukee-Madison corridor could attract 1.4 million passengers each year and may generate enough revenue to cover operating costs. Governor Doyle's proposal would provide a total of \$80 million in state funds for the project, providing a clear signal to Congress that Wisconsin will match whatever federal funds are appropriated during the biennium.

Leading in Biotechnology and Medical Research

In order to create the high-paying jobs of tomorrow, we must harness the research capacity of Wisconsin's fine universities.

University of Wisconsin-Milwaukee

Governor Doyle will invest \$8 million in UW-Milwaukee's Research Growth Initiative to bolster its reputation as an emerging research institution and maintain access to students. This investment will allow UW-Milwaukee to grow its research profile and collaborate with private businesses across Southeast Wisconsin - fostering a powerful economic engine for the region and the state.

Biomedical Technology Alliance

To bolster biomedical research and development in Southeastern Wisconsin, Governor Doyle will direct \$2.5 million to the Biomedical Technology Alliance (BTA) of Southeastern Wisconsin.

The BTA is a collaboration of interdisciplinary researchers from Milwaukee-area universities that are committed to developing high-tech and biomedical research in Southeastern Wisconsin. This should help leverage additional federal resources, and ultimately, lead to the development of successful new businesses and products.



Medical College of Wisconsin

Governor Doyle has invested \$35 million to build a new medical research facility to be jointly operated by the Medical College and Children's Hospital. Now, Governor Doyle is building on this investment with \$2.5 million to develop a translational research facility to translate discoveries from the lab to the marketplace creating high-paying jobs.

This investment will build on significant research efforts at the college in Alzheimer's, multiple sclerosis, Parkinson's, and other neuroscience research.

"Wisconsin has the best and brightest scientists in the world working on new discoveries and cures to diseases long thought incurable. We must maintain Wisconsin's leadership status in research to save lives and create high paying jobs."

- Governor Jim Doyle

Growing Milwaukee's Tourism

As Wisconsin's cultural and economic hub, Milwaukee is a major tourist destination for the state. As the state's third largest industry, we must continue to look for new ways to grow tourism in Milwaukee.

That's why Governor Doyle will enable the city to designate a four square-mile portion of Milwaukee as a Premier Resort Area. The designation will permit the city to raise revenues from a .5 percent sales tax on tourism related items in the area, using that revenue to support infrastructure and tourism in the area. This designation has been very successful in other areas of the state that have large tourism sectors.



Protecting the Environment

From the forests of the Northwoods to the farm valleys along the Mississippi River, to the shores of Lake Michigan, Wisconsin is blessed with beautiful scenery and valuable natural resources. But with great blessing comes great responsibility. That's why Governor Doyle is taking steps to restore natural areas of Milwaukee that need revitalization, including:



- **The Kinnickinnic (KK) River** – The KK River and its watershed are located among the most heavily populated areas of Milwaukee. Pollutants in the river have limited fish and wildlife diversity, increased health risks for those who come in contact with the river and increased safety hazards from flash flooding and other risks associated with an urbanized, highly-channeled river; and
- **Estabrook Park** – Located in Milwaukee and Glendale, the area has become a large repository for PCB's, resulting in impairment of waters downstream.

Governor Doyle will provide \$17 million to leverage \$31 million in federal funds to revitalize these areas – a total investment of \$48 million in a healthier, cleaner environment for citizens to enjoy.

Growing a Strong Middle Class

Governor Doyle's plan to strengthen Milwaukee depends on growing a robust middle class.

The Governor is taking the following steps to grow a strong middle class in Milwaukee:

Providing Property Tax Relief

Governor Doyle will provide \$21 million in property tax relief to Milwaukee residents by covering the costs of new enrollees in the Milwaukee Public Choice Program.

"In the last four years, we've made tough, responsible choices to protect hardworking, middle class families. We solved the worst fiscal crisis in state history, added well over 170,000 new jobs, and increased our manufacturing base while neighboring states experienced losses. We did it all without raising taxes, and we kept our promise to Wisconsin's students."

- Governor Jim Doyle

Ensuring Fiscal Stability

Governor Doyle will provide Milwaukee County with the ability to extend the terms of pension obligation bonds, while also proposing to change the requirements of the pension study commission to include members with financial qualifications.

Protecting Local Services

In 2006, Governor Doyle provided nearly \$230 million in shared revenue to the city of Milwaukee. In his next budget, this amount will increase to nearly \$234 million by 2008.

Workforce Development

Investing in job training and workforce development is vital to ensuring that Milwaukee workers are prepared for the jobs of the future.



That's why Governor Doyle will double funding for the Youth Apprenticeship Program to \$2.2 million over the biennium - combining employment and classroom instruction to let students explore career opportunities. Governor Doyle will also call for additional staff to coordinate Youth Apprenticeship activities with Milwaukee Public Schools.

In the next decade, Wisconsin will need more welders, nurses, engineers, machinists, and skilled manufacturing workers. That's why Governor Doyle is investing in job training - increasing our efforts from \$2 million to \$8 million in the next budget - to help Wisconsin's technical colleges train an additional 36,000 workers.

Economic Development

To grow Wisconsin's economy, we must draw talent from every corner of our state – starting with Milwaukee.

From advanced manufacturing to biotechnology, Governor Doyle is investing in the industries and companies that will shape Milwaukee's – and Wisconsin's – future. The Doyle Administration is committed to continuing successful partnerships with businesses like Bucyrus International, Palermo Villa, Harley-Davidson, Lena's Food Market, and so many others.

Attracting New Investments

Wisconsin has thousands of researchers and entrepreneurs with good ideas for new businesses, but they need venture capital to get these companies off the ground. Governor Doyle is creating a \$2.4 million Wisconsin Venture Center, a new public-private effort to give our entrepreneurs an edge. This center will be focused on helping Wisconsin's innovators connect with investors from around the country.

Governor Doyle is also expanding the Act 255 tax credits for angel and venture capital investment, bringing the total tax credits available to \$23 million.

Investing in Entrepreneurs

The future of Wisconsin's economy also depends on the innovation of our state's entrepreneurs. To bolster their work, Governor Doyle launched the **Entrepreneurial Network**, to provide information and assistance to more than 500 individuals in the Milwaukee area operating their own businesses.

At Marketplace 2006, the 25th Annual Governor's Conference on Minority Development, Governor Doyle launched the "*Get Started, Get Growing*" initiative, aimed at advancing capacity and building revenue for minority-owned businesses.

The initiative will provide specialized opportunities to help minority entrepreneurs make the initial investment and then grow their business over time.

An Outreach Specialist, based in Milwaukee, will be available to provide assistance for minority entrepreneurs and small businesses.

Regional Development

Governor Doyle has worked to strengthen regional economic development efforts across the state. To that end, the Governor has provided \$500,000 for the Milwaukee 7 – a collaborative economic development effort among the seven counties of Southeast Wisconsin.



On Wednesday, February 7, Governor James Doyle unveiled his 'Growing Milwaukee for Wisconsin's Future' plan. According to Governor Doyle, "Whether you live in Milwaukee or Marinette, the future of our state's largest metropolitan area affects you. For Wisconsin to thrive, we need a strong and growing Milwaukee." Some of the initiatives included in the plan were generated by the Governor's Task Force on Milwaukee County. The final report of the task force can be found at www.dor.state.wi.us/news/milwcco/final.pdf. Following you will find the 'Governor's Growing Milwaukee for Wisconsin's Future' plan.

Growing Milwaukee for Wisconsin's Future

—Governor James Doyle

WORKING TO SECURE THE BASICS

Growing Wisconsin starts with improving access to quality education, making health care more affordable, improving housing and reducing crime.

QUALITY EDUCATION

At the heart of Governor Doyle's education agenda is the Wisconsin Covenant, his plan to bring higher education within reach to all Wisconsin students. Under the agreement, Wisconsin eighth-graders who pledge to work hard, earn good grades, participate in their community and be good citizens during high school will be guaranteed a spot in one of Wisconsin's universities or technical colleges.

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MAJOR INVESTMENT IN MILWAUKEE PUBLIC SCHOOLS

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REDUCING CRIME

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To that end, Governor Doyle will provide more than \$4 million to fight crime and improve public safety in Milwaukee. This will put more police officers on the streets and put more of our kids to work.

Governor Doyle's anti-crime initiative includes:

- \$1.5 million for the city of Milwaukee to invest in additional law enforcement;
- \$1 million to Mayor Tom Barrett's Summer Jobs Program, creating more than 450 jobs;
- \$1 million to Project New Hope, creating transitional jobs to more than 200 offenders— reducing chances that they may re-offend;
- \$750,000 for Milwaukee County's Treatment Alternatives and Diversion Program— providing treatment and alternatives to incarceration for nonviolent offenders with alcohol and other drug problems;
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FOCUSING ON CHILDREN AND FAMILIES

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merge child welfare, child support, child care services and the W-2 program into a single, unified agency— the Wisconsin Department of Children and Families.

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- Enable permanent child placement with relatives through the Guardianship Program, allowing family members to receive foster care payments, targeting 650 children.

MAKING HEALTH CARE MORE AFFORDABLE

At the heart of Governor Doyle's health care plan is BadgerCare Plus— which would provide access to health care for 98 percent of Wisconsin's citizens— more than any other state in the nation. BadgerCare Plus will provide coverage to childless adults as well— helping more than 71,000 hardworking men and women get the care they need.

IMPROVING HOUSING

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BUILDING ON MILWAUKEE'S ASSETS

INVESTING IN PUBLIC INFRASTRUCTURE

Investing in the region's infrastructure improves not only the flow of people and products, but also enhances the ability for businesses to grow in southeast Wisconsin and across the state.

In his budget, Governor Doyle will increase assistance for transportation for seniors, freight rail and mass transit— including \$3.6 million for public transportation in Milwaukee.

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tions throughout Wisconsin.

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I-94 North-South Corridor Project: While the Marquette reconstruction is underway, the state is preparing the next southeast freeway project— the I-94 North - South Corridor from the Mitchell Interchange to the Illinois state line— Wisconsin's busiest gateway. Nearly 80,000 vehicles and nearly 19,000 trucks cross the state line every day on I-94 near Kenosha.

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for the project, providing a clear signal to Congress that Wisconsin will match whatever federal funds are appropriated during the biennium.

LEADING IN BIOTECHNOLOGY AND MEDICAL RESEARCH

In order to create the high-paying jobs of tomorrow, we must harness the research capacity of Wisconsin's fine universities.

UNIVERSITY OF WISCONSIN- MILWAUKEE

Governor Doyle will invest \$8 million in UW-Milwaukee's Research Growth Initiative to bolster its reputation as an emerging research institution and maintain access to students. This investment will allow UW-Milwaukee to grow its research profile and collaborate with private businesses across southeast Wisconsin – fostering a powerful economic engine for the region and the state.

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MEDICAL COLLEGE OF WISCONSIN

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GROWING MILWAUKEE'S TOURISM

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GROWING A STRONG MIDDLE CLASS

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The Governor is taking the following steps to grow a strong middle class in Milwaukee:

PROVIDING PROPERTY TAX RELIEF

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Governor Doyle will provide Milwaukee County with the ability to extend the terms of pension obligation bonds, while also proposing to change the requirements of the pension study commission to include members with financial qualifications.

PROTECTING LOCAL SERVICES

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WORKFORCE DEVELOPMENT

Investing in job training and workforce development is vital to ensuring that Milwaukee workers are prepared for the jobs of the future.

That's why Governor Doyle will double funding for the Youth Apprenticeship

Program to \$2.2 million over the biennium— combining employment and classroom instruction to let students explore career opportunities. Governor Doyle will also call for additional staff to coordinate Youth Apprenticeship activities with Milwaukee Public Schools.

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ECONOMIC DEVELOPMENT

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From advanced manufacturing to biotechnology, Governor Doyle is investing in the industries and companies that will shape Milwaukee's— and Wisconsin's— future. The Doyle Administration is committed to continuing successful partnerships with businesses like Bucyrus International, Palermo Villa, Harley-Davidson, Lena's Food Market and so many others.

ATTRACTING NEW INVESTMENTS

Wisconsin has thousands of researchers and entrepreneurs with good ideas for new businesses, but they need venture capital to get these companies off the ground.

Governor Doyle is creating a \$2.4 million Wisconsin Venture Center, a new public-private effort to give our entrepreneurs an edge. This center will be focused on

helping Wisconsin's innovators connect with investors from around the country.

Governor Doyle is also expanding the Act 255 tax credits for angel and venture capital investment, bringing the total tax credits available to \$23 million.

INVESTING IN ENTREPRENEURS

The future of Wisconsin's economy also depends on the innovation of our state's entrepreneurs. To bolster their work, Governor Doyle launched the Entrepreneurial Network, to provide information and assistance to more than 500 individuals in the Milwaukee area operating their own businesses.

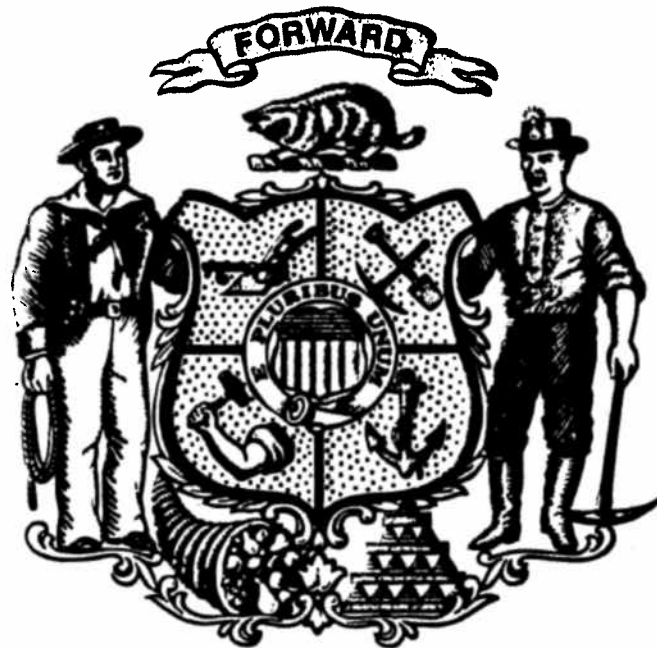
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The initiative will provide specialized opportunities to help minority entrepreneurs make the initial investment and then grow their business over time.

An outreach specialist, based in Milwaukee, will be available to provide assistance for minority entrepreneurs and small businesses.

REGIONAL DEVELOPMENT

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Packet

Date ?

'07-'09 Budget

MILWAUKEE INITIATIVE

Here are highlights of Gov. Jim Doyle's plan to help Milwaukee:

- ▣ **Schools:** About \$15 million would go toward improving math skills and graduation rates in MPS. Additional money for special education (\$6.5 million), smaller class sizes (\$6.4 million) and school breakfasts (\$661,500), among other areas. Another \$2 million would go to hiring 24 additional school nurses.
- ▣ **Taxes:** The state would pick up the full cost of students enrolling in the school choice program under the higher cap, expected to save city residents \$21 million in property taxes over two years. City would be designated a "premier resort area," allowing for creation of a local 0.5% sales tax on tourism-related items.
- ▣ **Crime:** Would provide more money for law enforcement (\$1.5 million), plus \$1 million for summer youth job program and \$1 million for Project New Hope, to create transitional jobs for former inmates.
- ▣ **Health:** Would offer money to help women with at-risk pregnancies, school readiness for children and health care for people living with AIDS.
- ▣ **Transportation:** Would set aside \$1 million for engineering work on proposed Kenosha-Racine-Milwaukee rail link, expand bonding authority for high-speed rail and increase state aid to the Milwaukee County Transit System by \$3.6 million.
- ▣ **Higher education:** Would invest \$8 million in research initiatives at UWM, plus \$200,000 to UW Board of Regents to study creating a School of Public Health at UWM.
- ▣ **Environment:** Would put \$17 million toward cleanup of Milwaukee River in Estabrook Park area and the Kinnickinnic River.

Source: The governor's office

Milwaukee County Investments

- Assist Milwaukee County with its financial challenges by authorizing the issuance of appropriation bonds, on a one-time basis and within certain guidelines, to pay for the county's unfunded prior service liability for its employee retirement system. As a further safeguard of the county's finances, ensure that members of the county's Pension Study Commission are adequately qualified and that the two public members have at least ten years of financial experience.
- Increase funding for the Circuit Court Services Support Program by \$19 million SEG statewide during the 2007-09 biennium. Milwaukee County's share of this increase is about \$3.5 million.
- Require a court interpreter in all cases and regardless of indigence, and provide \$531,500 GPR statewide for these services over the 2007-09 biennium. Milwaukee County's share is approximately \$180,700.
- Address county court work load related to the requirement that judges review the petitions of nonviolent offenders who are seeking release from incarceration or extended supervision after serving 75 percent of their sentence for a Class F to I felony by creating an Earned Release Review Commission charged with review of these petitions.
- Increase statewide funding to counties for Youth Aids by \$27.7 million over the biennium. Milwaukee County's share of this increase is approximately \$12.7 million over the biennium.
- Increase shared revenue for counties by \$2.7 million over the biennium. Milwaukee County's share of this increase is approximately \$1 million.

Other Milwaukee Proposals

- Provide a new nonproperty tax local revenue option to the city of Milwaukee in support of infrastructure development by expanding eligibility for the Premier Resort Area Tax to first-class cities that establish a tourism district of no more than four square miles.
- Provide \$15 million over the biennium in a new categorical aid program that will fund research-based efforts to improve achievement of all students in the Milwaukee Public Schools.
- Fund a minority business development specialist through the Wisconsin Entrepreneurs Network to provide technical assistance to minority entrepreneurs in Milwaukee.
- Increase shared revenues to municipalities by \$12.3 million in calendar year 2008 with the city of Milwaukee expected to receive approximately \$4 million.
- Provide \$600,000 over the biennium to organizations that support mental health and drug and alcohol abuse treatment for women and children and aid youth in making the transition from foster care to independent living.
- Provide \$241.8 million to begin construction on the I-94 corridor between Wisconsin's border with Illinois and the Mitchell Interchange in Milwaukee and \$24 million for preliminary engineering for the reconstruction of the Zoo Interchange.
- Support commuter rail development efforts by providing \$1 million for preliminary engineering on the Kenosha-Racine-Milwaukee rail project.

- Assist Milwaukee property taxpayers by providing 100 percent state funding to cover the costs of additional students in the Milwaukee private school choice program.
- Provide \$500,000 over the biennium to the Boys and Girls Clubs of Greater Milwaukee to expand sites and implement early literacy programs.
- As part of the University of Wisconsin's Growth Agenda, provide up to \$10 million to the University of Wisconsin-Milwaukee to support a major expansion of its undergraduate and graduate student research activities, medical imaging research and to enhance the campus' ability to attract outside gifts and grants.
- Earmark \$200,000 from the Growth Agenda to assist in planning a School of Public Health at the University of Wisconsin-Milwaukee if approved by the Board of Regents.
- Provide \$2.5 million to the University of Wisconsin to help support the Biomedical Technology Alliance to facilitate southeastern Wisconsin's regional strengths in biomedical engineering, medical imaging, medical informatics, bioinformatics and technologies to accelerate drug development.
- Provide \$2.5 million to the Medical College of Wisconsin to support its translational research facility that will build on its efforts in the research of Alzheimer's, Parkinson's and other neurological diseases.
- Create an exemption to school district revenue limits for school districts to hire school security officers in cooperation with local law enforcement agencies and to purchase school safety equipment.

- Provide \$100,000 annually to Milwaukee Public Schools to reduce the fees charged to low-income students for driver education.
- Increase support for organizations operating homeless shelters by providing additional housing assistance of \$2 million over the biennium. Provide revenues from a portion of the real estate transfer fee to create a segregated affordable housing trust fund. Organizations in Milwaukee providing homeless and transitional housing services will be eligible to compete for these funds.
- Provide over \$4 million GPR over the biennium to address crime in Milwaukee. Funding will support additional police officers for the city of Milwaukee, and increased resources to ensure appropriate sentencing, treatment and rehabilitation of offenders.
- Allow first-class cities to extend by 12 months a tax incremental financing district after all costs have been paid. Up to 75 percent of the increments earned during the 12-month extension may be used to support affordable housing.
- Enhance and accelerate economic development by granting the Redevelopment Authority of the City of Milwaukee special inspection rights to enter spot-blighted parcels of land.
- Provide \$17 million in bonding revenues to match federal funding for the removal of contaminated sediments in two Milwaukee tributaries of Lake Michigan, the Kinnickinnic River and the Milwaukee River/Estabrook Park.

- Provide \$15 million over the biennium in a new categorical aid program that will fund research-based efforts to improve achievement of all students in the Milwaukee Public Schools
- Assist Milwaukee property taxpayers by providing 100 percent state funding to cover the costs of additional students in the Milwaukee private school choice program

Children and Families

- To comprehensively and effectively address the challenges faced by families due to economic circumstances, substance abuse, illness and other disadvantages, consolidate programs serving children and families, including statewide and Milwaukee child welfare activities, child care, child support and Wisconsin Works (W-2), in a new Department of Children and Families to be implemented beginning July 1, 2008.
- Provide a \$100,000 biennial increase to support activities of Boys and Girls Clubs throughout Wisconsin and another \$500,000 specifically targeted to the Boys and Girls Clubs of Greater Milwaukee to expand sites and implement early literacy programs
- Provide \$1.5 million over the biennium to maintain support for the Educare Center of Milwaukee
- Provide over \$4 million GPR over the biennium to address crime in Milwaukee. Funding will allow for additional police officers for the city of Milwaukee, and increased resources for better sentencing, treatment and rehabilitation of offenders
- Provide \$25,000 GPR in each year for grants to the Center for Veterans Issues to offer outreach services to homeless veterans in the Milwaukee area

This school will not necessarily be at UW-Milwaukee, but they are actively trying to create the new school already by securing private funds:

- Provide \$400,000 for the biennium to support the islet transplantation program in the University of Wisconsin School of Medicine and Public Health

Children and Families

- Create a new Department of Children and Families.
- Invest \$85 million GPR over a three-year period to protect the Wisconsin Shares child subsidy program to offset federal child care development and TANF block grants.
- Provide \$2.8million to develop and implement a child care quality rating system; \$2.4 million to assist child care workers in obtaining early childhood education degrees and increase salaries.
- Provide \$100,000 biennial increases to support activities of Boys and Girls Clubs in the state; \$500,000 for Milwaukee clubs.
- Provide \$1.5 million for the Educare Program in Milwaukee.
- Provide \$7.8 million to extend the length of time parents may stay at home with newborns to 26 weeks; \$1.4 million in cash assistance to unmarried, pregnant women with no other custodial children who are participating in the W-2 program, are in the third trimester of a medically-verified, at-risk pregnancy and unable to work.
- Provide \$9.3 million to meet increased demand for emergency assistance payments to low income individuals and families affected by fire, flood, natural disaster, energy crisis, homelessness or impending homelessness.
- Direct DWD to implement a Real Work Real Pay pilot program for up to 500 W-2 participants.
- Establish a Family Foundations universal home visiting program for first-time parents and expand the targeted home visiting program for first-time parents eligible under MA.
- Require group insurance plans to provide coverage for autism services.
- Provide funding to increase foster care rates by 5% in FY08 and an additional 5% in FY09.
- Increase fees for obtaining copies of vital records in support of system enhancements required under federal homeland security mandates; increase funding for the Children's trust Fund for domestic abuse prevention and for social services for vulnerable children and families.

Milwaukee

- Authorize Milwaukee County to issue appropriation bonds, on a one-time basis, to pay for the county's unfunded prior service liability for its employee retirement system.
- Increase court support, Youth Aids and court interpreter funding statewide, with Milwaukee getting \$16.4 million.
- Increase shared revenue for counties and municipalities, with Milwaukee city and county getting \$5 million.
- Provide a new non—property tax local revenue option to the City of Milwaukee in support of infrastructure development by expanding eligibility for the Premier Resort Area to first-class cities.
- Provide \$15 million over the biennium in a new categorical aid program to fund research-based efforts to improve achievement in the Milwaukee Public Schools.
- Provide 100% state funding to cover the costs of additional students in the Milwaukee private school choice program.
- Provide over \$4 million GPR over the biennium to support additional police officers for the city of Milwaukee and increase resources to ensure appropriate sentencing, treatment and rehabilitation of offenders.
- Provide \$500,000 over the biennium to the Boys and Girls Clubs of Greater Milwaukee to expand sites and implement early literacy programs.
- Provide \$10 million to the UW-Milwaukee to expand its undergraduate and graduate student research activities, medical imaging research and enhance the campus' ability to attract outside gifts and grants.
- Provide \$2.5 million to the UW to support the Biomedical technology Alliance to facilitate southeastern Wisconsin's regional strengths in biomedical engineering, medical imaging, medical informatics, bioinformatics and technologies to accelerate drug development.
- Provide \$2.5 million to the Medical College of Wisconsin to support its transitional research facility for research of Alzheimer's, Parkinson's and other neurological diseases.
- Increase support for organizations operating homeless shelters. Provide funds from a portion of the real estate transfer fee, which is increased.
- Allow Milwaukee to extend by 12 months a TIF district after all costs have been paid.

- Provide \$17 million in bonding revenues to match federal funding for removal of contaminated sediments in two Milwaukee tributaries to Lake Michigan.
- Fund a minority business development specialist for Milwaukee entrepreneurs.
- Provide \$600,000 over the biennium to organizations supporting mental health and drug and alcohol abuse treatment for women and children and aid youth in making the transition from foster care to independent living.

Transportation and Economic Development

- Provide over \$4.6 billion in road and highway funding over the biennium, up \$405 million.
- Expand transportation infrastructure through a 2.5% assessment on oil company earnings and a \$20 increase in the vehicle registration fee.
- Invest \$140 million in additional funding for highway construction and maintenance.
- Rebuild Southeastern WI freeways using 4241 million for the I-94 North-South Corridor and \$24 million for the Zoo Interchange.
- Increase local transportation and transit aids at the rate of inflation.
- Provide \$1 million to support the KRM commuter rail project; and \$32 million to help leverage federal funding for passenger rail expansions.
- \$30 million in development grant and loan funding for renewable fuels.
- Expand new business investments with additional angel and early stage seed investment tax credits and funding for the new Wisconsin Venture Center.
- Create a dairy manufacturing facility investment tax credit.
- Increase funding for worker training efforts.
- Exempt energy costs from the sales tax for businesses.
- Provide tax credits for the bio-industry and new investments in solar, ethanol, wind and hydrogen power.

Criminal Justice Initiatives

- Complete the truth-in-sentencing program by creating an 11-member Truth-in-Sentencing Phase II Council and direct it to propose legislation for sentencing guidelines by Jan. 1, 2008.
- Create an Earned Release Review Commission.
- Provide \$10.4 million and 122.25FTE positions to implement GPS tracking of serious child sex offenders; increase staffing for the Internet Crimes Against Children Task Force; implement a 100-bed expansion at the Sand Ridge Secure Treatment Facility for sexually violent persons.
- Provide resources to address the DNA testing backlog at the State Crime Lab.
- Increase Youth Aids funding by \$27 million over the biennium.
- Provide \$4 million to address crime in Milwaukee.
- Increase payments to counties by \$19 million to support circuit court operations.

Environmental Initiatives

- Reauthorize the Warren Knowles-Gaylord Nelson Stewardship program and increase funding for the program to \$105 million annually from FY1 to FY20.
- Protect lakes and rivers by providing an additional \$37 million over the biennium, including \$12 million to fund nutrient management, reduce nonpoint source water pollution through increased nutrient management planning and other pollution abatement practices.
- Provide \$17 million in bonding revenues to match federal funding for the removal of contaminated sediments in two tributaries of Lake Michigan.
- Encourage cleanup of sites with petroleum contamination by allowing the Dept. of Commerce to make payments directly to contractors and prevent contamination by removing abandoned underground storage tanks before leaks occur.



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Doyle unveils \$80 million in initiatives to help Milwaukee. But will Legislature buy it?

By GREG J. BOROWSKI
gborowski@journalsentinel.com

Posted: Feb. 7, 2007

Gov. Jim Doyle put a sharp focus Wednesday on Milwaukee, but the future of his wide-ranging plan to boost spending for the area will depend more on whether lawmakers from outside the area like what they see.

Doyle's plan calls for putting more nurses in schools and police officers on the streets. It would clean up local rivers, train more residents for jobs and reduce the class sizes in public schools.

The plan also includes new or increased money for a youth summer jobs program; health care for people with AIDS; some funds for the Kenosha-Racine-Milwaukee rail link; and money to study adding a School of Public Health at the University of Wisconsin-Milwaukee.

Doyle did not offer a price tag for the plan, which mixes past announcements and increased money for current programs with new proposals. An aide later said that when proposals involving issuing bonds are not included, it represents about \$80 million in new spending.

The plan will be part of the two-year budget proposal Doyle will unveil Tuesday.

Doyle provided little insight into how the package would be paid for. But he said residents across the state will find his overall plan a good deal - and will recognize that a strong Milwaukee means a strong state.

"Everybody in the state has a stake in the success of this city," said Doyle, a Democrat now in his second term. "It's time for everybody to understand we are in this together. Our destiny is together."

While that statement found many echoes Wednesday, including among some out-state lawmakers, it is unclear how the package will fare in the Legislature.

Republicans still control the Assembly, though Democrats won the Senate last fall - a switch that has elevated several area lawmakers to key committee positions.

Sen. Scott Fitzgerald (R-Juneau) said Republicans want to make sure "our largest city has a vibrant economy with good jobs and a well-trained work force."

But Fitzgerald said proposals Doyle has recently announced, including existing state aid for Milwaukee, would cost more than \$500 million - a number Fitzgerald called "irresponsible."

"The governor is once again writing checks that the taxpayers can't cash," Fitzgerald said in a statement, adding middle-class families "will be stuck with the tab."

Here is a look at some of the areas Doyle's plan focuses on:

Education: The biggest news for MPS is a \$15 million initiative aimed at increasing student achievement in the district. Doyle said it would help improve math skills and graduation rates.

Bob Hanle, the team leader for the education and work force development team in the state budget office, called the \$15 million "new money exclusively for MPS."

It would go toward research-based programs focused on improving student achievement, he said. Hanle said the district will have to submit a plan that outlines specifically how all of the money will be used.

Many of the other proposals for MPS do not represent new initiatives. For instance, the \$6.5 million for special education and the \$908,500 for multilingual and multicultural aid "keeps us even," said Michelle Nate, the district's director of finance.

The Doyle plan includes \$2 million to hire an estimated 24 new nurses for next school year.

As previously announced, Doyle would have the state cover the full cost of students who enroll in the private school choice program under the higher enrollment cap. That is estimated to save local taxpayers \$21 million over the two-year period.

Public safety: Following up on money designated during the violent summer of 2006, Doyle would provide \$1.5 million to put police officers on the street and \$1 million to a summer youth jobs program.

Another \$1 million would go to "Project New Hope," aimed at creating more than 200 transitional jobs for people released from prison in hopes they do not re-offend.

Transportation: Doyle dusted off an eight-year-old plan to run 110-mph passenger trains between Milwaukee and Madison, extending Amtrak's current Chicago-to-Milwaukee route as part of a proposed nine-state network of fast, frequent trains.

He would boost state borrowing authority for the new train line from \$48 million to \$80 million, but that money wouldn't be spent unless Congress puts up the remaining \$320 million of the line's estimated \$400 million cost.

Another train line, the proposed KRM Commuter Link, would get \$1 million in state aid for preliminary engineering.

That includes \$800,000 that was appropriated in the 2005-'07 state budget, but not spent, for the \$198 million commuter train line that would connect Milwaukee to its southern suburbs and to Racine and Kenosha.

Doyle also indicated that the Milwaukee County Transit System would be the major beneficiary of a proposed increase in state aid to public transit statewide.

Economic development: Doyle announced an \$8 million increase in UWM's research budget.

"This is the first major reinvestment that I've seen in this institution," said UWM Chancellor Carlos Santiago, who took the university's top post less than three years ago.

The announcement follows years of stagnant or falling state support, compelling UWM and other state universities to compensate by raising tuitions and mothballing expansion plans.

Santiago aims to emulate the nation's big research schools, such as Georgia Tech, reckoning that innovative research will spin off patents and start-up companies.

Doyle's plan also contains \$2.5 million for research that has promise to be commercialized at the Medical College of Wisconsin.

The school would use the money to set up and run a specialized MRI scanner that only two other academic institutions in the country operate, said Toranj Marphetia, a school spokeswoman.

Doyle revived a plan to fund with \$2.5 million the Biomedical Technology Alliance, which was set up to promote collaborative research between the Medical College of Wisconsin and four southeastern Wisconsin colleges.

Environment: Doyle announced he will seek federal funds to clean the Kinnickinnic River and the portion of the Milwaukee River that runs past Estabrook Park, north of E. Capitol Drive.

The rivers are contaminated by PCBs and other sediments from decades of industrial pollution, storm water runoff and other causes.

The state will pay \$17 million to get \$31 million in federal funds through the Great Lakes Legacy Fund for a total of \$48 million.

Health care: In addition to touting previously announced efforts to expand the BadgerCare program, allowing more children to be covered, Doyle would provide \$1 million to the AIDS Resource Center of Wisconsin.

That would go to providing medical, dental and mental health services to more than 400 new patients living with HIV or AIDS in the city of Milwaukee over the next two years, said Mike Gifford, chief operating officer for the organization.

The agency currently provides services to 1,240 people. Of those, 40% have no health care coverage, he said.

At the news conference, state Sens. Lena Taylor and Spencer Coggs, both of Milwaukee, said they'll have to convince fellow lawmakers that investing in the city will reduce costs later in everything from corrections to job training and welfare.

Said Coggs: "We're going to make the economic argument with our colleagues rather than the altruistic arguments."

Milwaukee Mayor Tom Barrett, a former state lawmaker, recalled long-standing difficulties in winning approval for measures aimed directly at Milwaukee.

"Milwaukee is not a drain on the state. Milwaukee is a resource for the state of Wisconsin," he said.

Reporters Sarah Carr, Larry Sandler, Steven Walters, Kawanza Newson, John Schmid, Meg Jones, Kathleen Gallagher, Derrick Nunnally, John Diedrich and Stacy Forster contributed to this report.

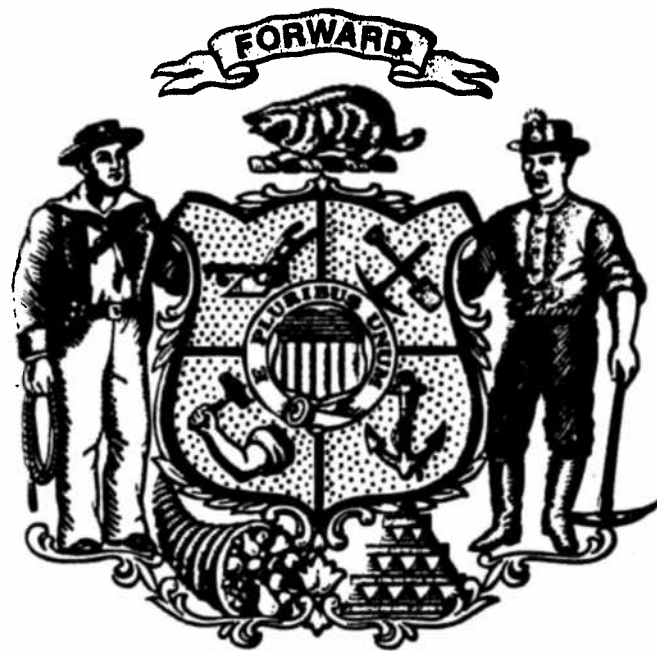
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From the Feb. 8, 2007 editions of the Milwaukee Journal Sentinel

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Advancing Health Care Access For All





**Testimony in support of “The Milwaukee Initiative”
SENATE LABOR AND URBAN AFFAIRS COMMITTEE HEARING
Tuesday, March 6th – Milwaukee, WI**

Thank you Chairman Coggs and members of the committee for holding this important informational hearing and giving me the opportunity to testify before you today.

I’m Tom Petri, Director of Policy and Communications for the Wisconsin Primary Health Care Association. I appear today on behalf of the leaders of each our 4 Milwaukee Community Health Centers. I’ve attached a document that shows some relevant statistics about our Milwaukee Health Center’s patient base, as well as their insurance, demographic and income status.

Community Health Centers are asking for your vocal, public support for the portion of Governor Doyle’s “Milwaukee Initiative” that would allocate state funds to improve the health of children. The Governor’s proposal specifically targets Milwaukee’s Federally-Qualified Health Centers to purchase and implement electronic health record (EHR) programs as well as a regional health information exchange network.

This proposal comes at a time when the Milwaukee’s Health Centers and large hospital systems are engaged in ongoing, substantive discussions about how best to share patient information and increase our level of care to our underinsured and uninsured children and families. The relationship between the providers of care for Milwaukee’s Medicaid and uninsured patients has never been better. Proposals such as this are being welcomed, and once implemented, will strengthen the health care safety net and those we provide care for.

Statewide, our 16 member Health Centers continue to accelerate either their planning or their use of health information technology. Five, including Sixteenth Street, on the cities south side, can proudly report that electronic health records have been fully or partially implemented. As a group, our Milwaukee Health Centers are constantly seeking tools to improve the quality of care and patient safety. Having a coordinated, state-funded Health IT program can and will make a real difference for better and safer care.

Both locally and statewide, cost will always be the greatest barrier to greater adoption of Health IT, with larger hospital systems and teaching hospitals more likely to absorb the investment without feeling pain. The extensive prices involved with purchasing hardware and software, along with the licensing fees and time lost to implementation will continue to prohibit many of our Health Centers from moving forward in the near future. That is why state funding support is so critical. It will ensure our Health Centers won’t have to cut their budgets or pare down selected services in order to use fully-operational electronic health records.

ADVANCING HEALTH CARE ACCESS FOR ALL



PAGE 2

EHR Testimony

At Sixteenth Street and at other Health Centers, they enter and utilize patient data in a patient registry and utilize that data to drive their quality improvement activities. However, the federal government recently announced that it would no longer be supporting the registry software, called the Patient Electronic Care System (PECS). Though Health Centers may still utilize the PECS, many view this as yet another impetus to move in the direction of full-blown EHRs. Therefore, Sixteenth Street is currently searching for another EHR provider. The time has come for us to jump over those obstacles in order to help our physicians both access and use Health IT in a timely and productive fashion.

It is good to know that Governor Doyle recognizes the role Health Centers provide to help Milwaukee's larger health care community improve care coordination and reduce duplication of services. And, it is rewarding to know the Governor realizes how valuable our Health Centers are, and that they will continue to serve an integral role in the Milwaukee health care landscape before, during, and after our successful transition to electronic health records.

Finally, though concrete details of the Governor's proposal are not known yet, Secretary Kevin Hayden has voiced the Administration's strong commitment to seeing this idea through to a fruitful conclusion. I ask that you support his electronic health record proposal, as part of your support for the larger "Milwaukee Initiative". I also encourage you to contact your colleagues on the Joint Committee on Finance and ask that they approve of this particular idea when they begin voting on the budget in the coming weeks.

Thank you again. I would be happy to answer any questions you may have.

MILWAUKEE'S COMMUNITY HEALTH CENTERS

Milwaukee is currently home to four highly-effective urban Community Health Centers, serving 43,000 medical patients and 9,800 dental patients at 18 different delivery sites throughout the city:

Milwaukee Health Services, Inc. – 2555 N. Dr. Martin Luther King Jr. Drive
C.C. Henderson – President & CEO, (414) 267-3610

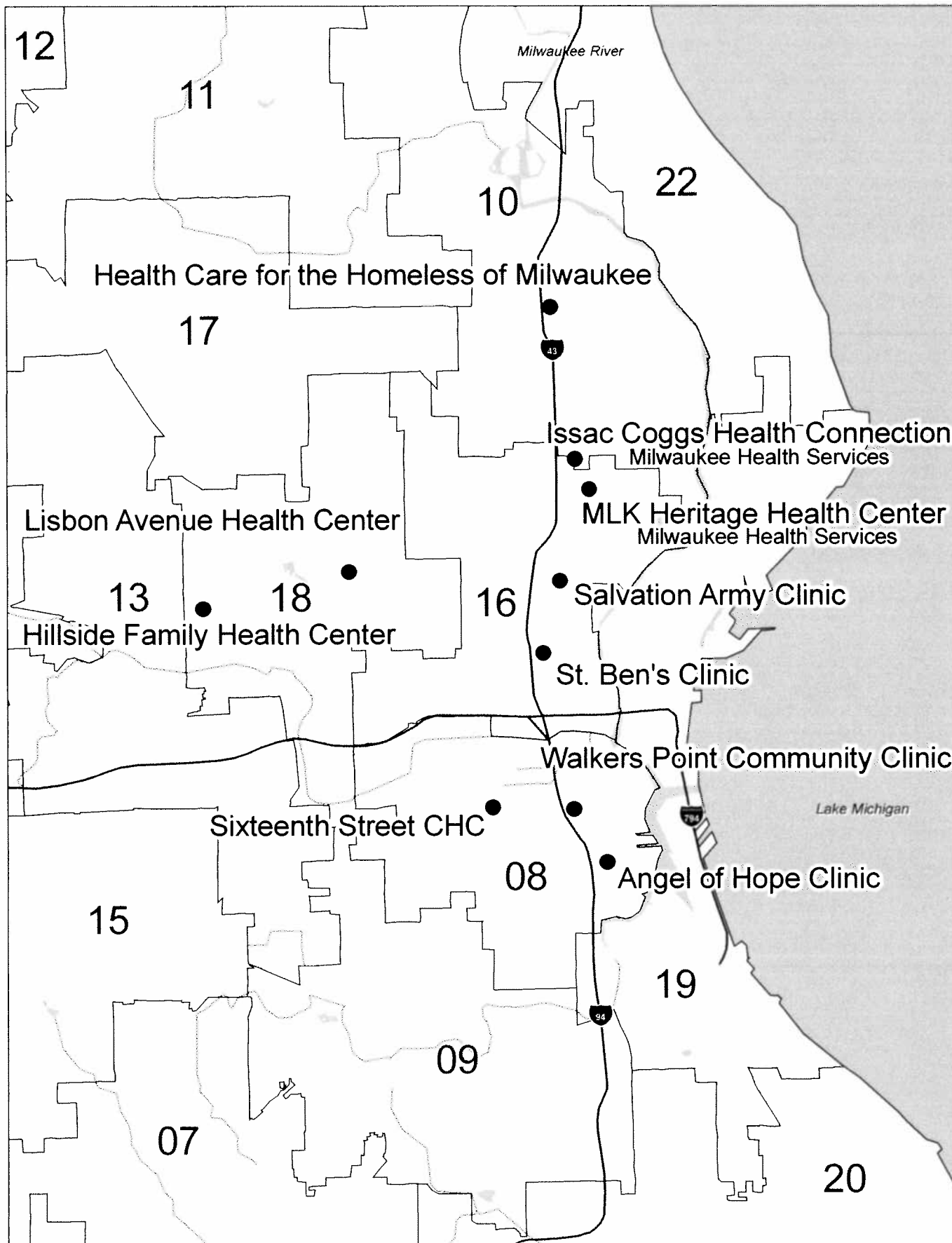
Westside Healthcare Association, Inc. – 3522 W. Lisbon Avenue
Jenni Sevenich – Executive Director, (414) 935-8000

Healthcare for the Homeless of Milwaukee - 711 W. Capitol Drive
Lee Carroll – Executive Director, (414) 374-2400

Sixteenth Street Community Health Center – 1337 S. Cesar E. Chavez Drive
John Bartkowski, DrPH - President & CEO, (414) 672-6220

ADVANCING HEALTH CARE ACCESS FOR ALL

Milwaukee Area



2005 WISCONSIN HEALTH CENTER DATA

Sixteenth Street Community Health Center

1337 S. Cesar E. Chavez Drive
Milwaukee, WI 53204

John Bartkowski, DrPH
President & CEO

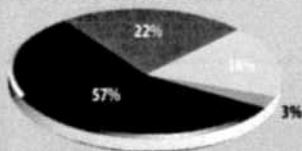
Phone: 414-672-6220

Fax: 414-672-0191

Email: Bart@sscbc.org

Web site: www.sscbc.org

Patient Income Status 2005



- Below Poverty Level
- 100% - 200% of Poverty Level
- Over 200% of Poverty Level
- Unknown

Patient Demographics 2005

Asian/Pacific Islander	3%
Black/African American	3%
American Indian/Alaskan Native	<1%
White	11%
Hispanic/Latino	81%
Unreported	1%

Patient Insurance Status 2005



- Medicaid
- Uninsured
- Private Insurance
- Medicare
- Other Public Insurance

Health Center Utilization 2005

Total Patients	17,354
Total Encounters	101,035
Medical Patients	14,085
Medical Encounters	63,975
Dental Patients	2,905
Dental Encounters	8,964
Behavioral Health Patients	2,012
Behavioral Health Encounters	11,348

SIXTEENTH STREET COMMUNITY HEALTH CENTER



COMMUNITY HEALTH CENTER

History

Sixteenth Street Community Health Center was founded in 1969 by a group of South Side Milwaukee residents who took matters into their own hands to improve the quality and availability of medical care in the central city. Since then, the Health Center has continued to provide quality health care, health education and social services to a culturally diverse patient population exceeding 17,000 annually.

In April 2006, Sixteenth Street Community Health Center opened a new clinic at 2906 S. 20th Street. It is anticipated that this new site will provide care for up to 10,000 additional patients annually.

Target Populations

The Health Center serves a broad cross-section of low-income residents of the multi-cultural neighborhood on Milwaukee's near South Side. More than half of the residents served require some assistance with translation because English is not their primary language.

Services and Programs

- Primary medical care delivered by more than 25 bilingual providers
- Dental care
- Behavioral health
- WIC Program
- Health education
- Environmental health, including lead poisoning prevention and community development
- Community Health Corps
- HIV outreach, including testing, prevention, and treatment
- Social services
- Mammography and physical therapy



Recognition and Achievements

- In 2005 Sixteenth Street was recognized as a Psychologically Healthy Workplace by the Wisconsin Psychological Association.
- Sixteenth Street received one of only eight major academic partnership grants awarded by the Healthier Wisconsin Partnership Program of the Medical College of Wisconsin in 2004. This innovative three year project proposes to develop a new model of care to reduce the adverse health effects of three chronic conditions (asthma, diabetes and obesity) that disproportionately afflict Hispanics.

SIXTEENTH STREET COMMUNITY HEALTH CENTER (CONTINUED)

Service Delivery Sites

Adult & Pediatric Medicine

Behavioral Health/Women's Health

Social Services/Urgent Care

1032 S. Cesar E. Chavez Dr.

Milwaukee, WI 53204

414-672-1353

Adult & Pediatric Medicine

Behavioral Health/Dental Care

Social Services

2906 S. 20th Street

Milwaukee, WI 53215

414-654-0221

Women, Infants & Children Project

1337 S. Cesar E. Chavez Dr.

Milwaukee, WI 53204

414-643-7554

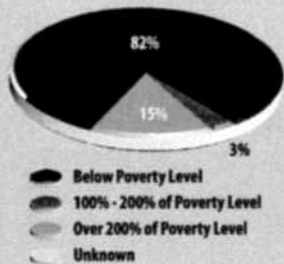


2005 WISCONSIN HEALTH CENTER DATA

Milwaukee Health Services, Inc.
2555 N. Dr. Martin Luther King Jr. Drive
Milwaukee, WI 53212

C.C. Henderson, President and CEO
Email: ccbenderson@mbsi.org
Phone: 414-372-8080
Fax: 414-372-7420
Web site: www.mbsi.org

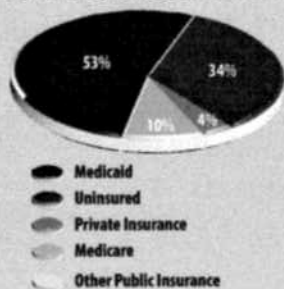
Patient Income Status 2005



Patient Demographics 2005

Asian/Pacific Islander	1%
Black/African American	82%
American Indian/Alaskan Native	<1%
White	5%
Hispanic/Latino	10%
Unreported	2%

Patient Insurance Status 2005



Health Center Utilization 2005

Total Patients	21,579
Total Encounters	75,362
Medical Patients	21,579
Medical Encounters	55,724
Dental Patients	4,898
Dental Encounters	8,547
Behavioral Health Patients	1,656
Behavioral Health Encounters	6,661

MILWAUKEE HEALTH SERVICES, INC.



History

Milwaukee Health Services, Inc., originally known as The Isaac Coggs Health Connection (IHC), was established in 1989 by a small group of community leaders seeking to provide primary health care services for the African American population on Milwaukee's north side. In 1990, the group's planning efforts and diligence were rewarded by the Bureau of Primary Health Care when their first federal grant funding was received. That very same year, the Health Center began providing services to over 2,000 residents of Milwaukee's north side. Since that time, the total number of patients has grown to over 20,000.

Target Populations

Milwaukee Health Services, Inc., serves a diverse population of African Americans, Hispanics, low-income, uninsured and underinsured individuals on Milwaukee's north side.

Services and Programs

- Adult medicine clinic
- Behavioral Health Services Center
- Benefits Assistance
- Diabetes care
- Pediatric clinic and children's medicine
- HIV testing and Early Intervention Program
- Infectious disease management
- Nutrition counseling
- OB/GYN services
- Oral Health Clinic
- WIC program
- Women's health clinic
- Laboratory and diagnostic services
- Pharmacy services
- Mammography
- Radiology
- General Assistance Medical Program Enrollment
- Midwifery Services

Service Delivery Sites

Isaac Coggs Health Connection
8200 W. Silver Springs Drive
Milwaukee, WI 53218
414-760-3900

MLK Heritage Health Center
2555 N. Dr. Martin Luther
King Jr. Drive
Milwaukee, WI 53212
414-372-8080

2005 WISCONSIN HEALTH CENTER DATA

Health Care for the Homeless of Milwaukee

711 West Capitol Drive
Milwaukee, WI 53206

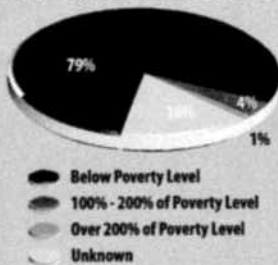
N. Lee Carroll, Executive Director

Email: lee@bcbm.com

Phone : 414-374-2400

Fax : 414-374-7903

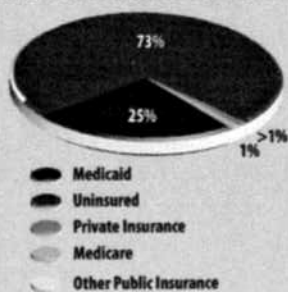
Patient Income Status 2005



Patient Demographics 2005

Asian/Pacific Islander	1%
Black/African American	60%
American Indian/Alaskan Native	<1%
White	15%
Hispanic/Latino	19%
Unreported	4%

Patient Insurance Status 2005



Health Center Utilization 2005

Total Patients	18,928
Total Encounters	85,447
Medical Patients	4,322
Medical Encounters	18,665
Dental Patients	85
Dental Encounters	402
Behavioral Health Patients	3,230
Behavioral Health Encounters	36,881

HEALTH CARE FOR THE HOMELESS OF MILWAUKEE



History

Health Care for the Homeless of Milwaukee has either directly provided or coordinated the provision of health and social services for the homeless or those at imminent risk of homelessness since its incorporation in 1980. Health Care for the Homeless of Milwaukee was one of the original 23 homeless demonstration projects funded by the Robert Wood Johnson Foundation and the Pew Memorial Trust.

The number of patients served by Health Care for the Homeless of Milwaukee has increased substantially. In 2005, the number of patients rose by 50% and the number of encounters increased by 56%.

The mission of Health Care for the Homeless of Milwaukee is to ensure that men, women, and children in the greater Milwaukee area who are homeless or at risk of homelessness, will receive the quality health care, housing, and supportive services they need in order to live at the highest possible level of self-sufficiency.

Health Care for the Homeless of Milwaukee strives to achieve this mission through numerous activities that include advocacy, outreach, prevention, public awareness, and collaborative relationships with other providers.

Target Populations

Health Care for the Homeless of Milwaukee serves men, women, and children who are homeless or at risk of homelessness, and those who are underinsured or uninsured in an urban environment encompassing all of Milwaukee County.

Services and Programs

Health Care for the Homeless of Milwaukee meets the needs of its consumers through direct services and through contracts with hospitals and Community Health Centers to staff primary care clinics in shelters and in neighborhoods of greater need.

The following services are provided:

- Primary health care
- Immunizations
- Respite care
- Laboratory services
- Dental and oral health care services
- Health education
- Alcohol and other drug abuse (AODA) services
- Mental health treatment and services
- HIV outreach, including testing, treatment and counseling
- Prenatal care coordination
- Child care coordination

HEALTH CARE FOR THE HOMELESS OF MILWAUKEE (CONTINUED)

- Emergency shelter
- Transitional housing
- Street outreach
- Outreach intervention for families
- Chronic disease management

Recognition and Achievements

- In 2005, when Hurricanes Katrina and Rita ravaged the gulf coast, Health Care for the Homeless of Milwaukee provided care and enabling services to individuals who were relocated to the Milwaukee area.

Service Delivery Sites

Behavioral Health Clinic

210 West Capitol Drive
Milwaukee, WI 53206
414-727-6320

Angel of Hope Clinic

209 West Orchard Street
Milwaukee, WI 53204
414-385-5394

Walkers Point Community Clinic

611 West National, Suite 400
Milwaukee, WI 53204
414-384-1400

St. Ben's Clinic

1027 North 9th Street
Milwaukee, WI 53233
414-765-0606

Salvation Army Clinic

1730 North 7th Street
Milwaukee, WI 53205
414-265-6360

Outreach, Community Support Program, Case Management and Housing Services Office

711 W. Capitol Drive
Milwaukee, WI 53206
414-374-2400

Madre Angela Dental Clinic

1308 S. 16th Street
Milwaukee, WI 53204
414-383-3220



2005 WISCONSIN HEALTH CENTER DATA

Westside Healthcare Association, Inc.
3522 W. Lisbon Avenue
Milwaukee, WI 53208

Jenni Sevenich, Executive Director
Email: jenni.sevenich@wba-milw.org
Phone: 414-934-9465
Fax: 414-934-6081

Patient Income Status 2005

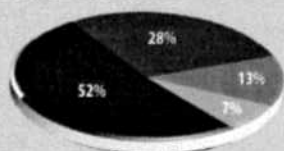


- Below Poverty Level
- 100% - 200% of Poverty Level
- Over 200% of Poverty Level
- Unknown

Patient Demographics 2005

Asian/Pacific Islander	4%
Black/African American	79%
American Indian/Alaskan Native	<1%
White	7%
Hispanic/Latino	4%
Unreported	6%

Patient Insurance Status 2005



- Medicaid
- Uninsured
- Private Insurance
- Medicare
- Other Public Insurance

Health Center Utilization 2005

Total Patients	6,238
Total Encounters	16,935
Medical Patients	4,492
Medical Encounters	12,983
Dental Patients	1,746
Dental Encounters	3,952

WESTSIDE HEALTHCARE ASSOCIATION, INC.



1452 N. 7th Street, 2nd floor
Milwaukee, WI 53208
414-287-0918

History

Westside Healthcare Association, Inc. was created in April 1999. It was incorporated with the mission of providing health care services to the residents of the inner-city west neighborhood of the City of Milwaukee.

The Health Center is uniquely able to assess the major health problems of the population it serves. It accomplishes this through its presence in the community, expressed by leadership and participation, advocacy, linkage with its neighborhoods, ongoing networks with other providers, and cooperation with city, county, and state departments of health and related services.

Target Populations

Westside Healthcare Association's service area is home to approximately 70,000 persons, over 72% of whom live below the Federal Poverty Level.

The Health Center ensures availability and access to all patients through the utilization of a sliding fee scale and a commitment to servicing the underserved and uninsured. This structure ensures a cost-effective, comprehensive approach to meeting the primary care needs of the target population. It also assures a seamless continuum of care and access to appropriate specialty care for the target population. The comprehensive delivery model has a direct effect on the realization of health disparities.

Staffing for the Westside Healthcare Association, Inc. has increased considerably since 2001. At that time, there were 1.6 FTE physicians and no dental services. As of 2005 there are more than 5 FTE physicians and 3.7 FTE dental staff.

Services and Programs

- Internal medicine
- Obstetrics and gynecology
- Health education classes
- Asthma clinic
- Pediatric clinic
- Oral health care
- Sliding fee program
- Family medicine

Recognition and Achievements

- Participate in the Diabetes Quality Improvement Project
- Froedtert Hospital Hope and Spirit Community Leadership Award in 2004

Service Delivery Sites

Lisbon Avenue Health Center
3522 W. Lisbon Avenue
Milwaukee, WI 53208
414-935-8000

Hillside Family Health Center
1452 N. 7th Street, 2nd floor
Milwaukee, WI 53208
414-287-0918

WPHCA

Madison, WI
Tel: 798.277.7472
Fax: 608.277.7179
Email: wphca@wphca.org
Web: www.wphca.org