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👉 March 27, 2007 ... Informational Hearing ... Background & Briefing on Shared Revenue Program

(FORM UPDATED: 08/11/2010)

WISCONSIN STATE LEGISLATURE ... PUBLIC HEARING - COMMITTEE RECORDS

2007-08

(session year)

Senate

(Assembly, Senate or Joint)

Committee on ... Labor, Elections and Urban Affairs (SC-LEUA)

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Legislative Fiscal Bureau

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November 8, 2004

FROM: Rick Olin, Fiscal Analyst

SUBJECT: Municipal Aid Estimates Under Alliance of Cities Proposal

At your request, I have prepared the attached printout that estimates aid payments under a proposal by the Wisconsin Alliance of Cities.

The printout is arranged in county order, and within each county, local governments are grouped alphabetically by municipal type. Municipal names are displayed in the printout's first column. Some municipalities are located in more than one county. For purposes of this exercise, the portions of those municipalities have been combined and are reported as a single municipality in the county where the majority of the municipality's property value is located.

The printout provides estimated payment increases relative to 2004 payments for municipalities under the county and municipal aid program. The "base" payments for 2004 are reported in the printout's second column and total \$702.48 million. For 2004, these payments will be funded with general purpose revenues and with segregated revenues from the transportation fund and the utility public benefits fund. It should be noted that reductions have not been made to reflect medical assistance transfer payments. The amounts do not include an estimated \$16.72 million in payments to municipalities under the utility aid component of the shared revenue program, \$58.15 million in municipal payments under the expenditure restraint program, or \$174.31 million in estimated payments to counties.

Under the proposal, total municipal aid would increase each year by an amount that would cause the state to maintain its commitment to the county and municipal aid program in percentage terms relative to other programs included in the state's general fund budget. For example, since \$702.48 million in 2004 municipal aid payments represents 6.5% of available general fund revenues in 2003-04, aid payments in 2005 would increase by an amount equal to 6.5% of the increase in available general fund revenues for 2004-05. Under this formula, \$60.85 million in

payment increases would be available for distribution in 2005. The Alliance proposes to distribute 25% of the increase to all municipalities as an across-the-board percentage increase. Under the example, this would result in a \$15.21 million distribution and would equal a 2.2% increase for each municipality. These increases are reported in the printout's third column, which is labeled "Across-the-Board Increase."

The remaining \$45.64 million would be allocated among 15 regions in the state that would be comprised of between one and 36 counties. The Alliance indicates that it designed the regions based on U.S. Office of Management and Budget definitions of metropolitan statistical area and micropolitan statistical area. The additional aid would be allocated to individual regions based on each region's contribution to state revenue growth, and aid within each region would be distributed based on each municipality's adjusted population.

Currently, state revenues are not tracked by place of origin, so it is not possible to accurately attribute state revenues to any particular region. For purposes of this exercise, the additional \$45.64 million in aid has been allocated to the 15 regions based on the change in each county's personal income between 2001 and 2002. These are the two most current years available from the U.S. Department of Commerce. The following table identifies the 15 proposed regions, their underlying counties, and their estimated aid.

Proposed Aidable Regions and Their Estimated Aid Allocation

Duluth Metropolitan Statistical Area - Douglas County	\$330,658
Twin Cities Metropolitan Statistical Area - Pierce and Saint Croix counties	\$785,893
Eau Claire Metropolitan Statistical Area - Chippewa, Dunn, and Eau Claire counties	\$1,671,248
La Crosse Metropolitan Statistical Area - La Crosse County	\$1,094,817
Wausau Metropolitan Statistical Area - Lincoln, Marathon, Portage, and Wood counties	\$2,788,096
Green Bay Metropolitan Statistical Area - Brown, Kewaunee, Marinette, and Oconto counties	\$3,494,470
Sheboygan Metropolitan Statistical Area - Manitowoc and Sheboygan counties	\$1,310,931

Fox River Valley Metropolitan Statistical Area - Calumet, Fond du Lac, Outagamie, and Winnebago counties	\$3,744,919
Milwaukee Metropolitan Statistical Area - Milwaukee, Ozaukee, Washington, and Waukesha counties	\$10,610,423
Racine Metropolitan Statistical Area - Racine County	\$1,218,025
Kenosha-Lake County Metropolitan Statistical Area - Kenosha and Walworth counties	\$1,894,290
Beaver Dam, Fort Atkinson, and Watertown Micropolitan Statistical Areas - Dodge and Jefferson counties	\$585,074
Madison Metropolitan Statistical Area - Columbia, Dane, Iowa, and Sauk counties	\$8,221,474
Janesville and Monroe Micropolitan Statistical Areas - Green and Rock counties	\$1,437,157
Rest of State - Remaining 36 counties	\$6,452,950

Each region's aid allocation would be distributed to underlying municipalities with municipal purpose tax rates exceeding three mills. In 2003(04), 841 of the state's 1,851 municipalities had tax rates above this threshold. Therefore, the remaining 1,010 municipalities would not have been eligible for a payment under this proposed component.

Allocations would be made on a per capita basis, but percentage adjustments would be made to each municipality's population. The Alliance proposes adjusting municipal populations by employing one of four alternative factors:

- per capita property value;
- poverty rate;
- per capita adjusted gross income; and
- the average of the three preceding factors.

For the property value and adjusted gross income factors, the per capita value or income for the region would be divided by the per capita value or the income for the municipality. This produces relatively larger percentage adjustments for municipalities with per capita values or incomes below the average for the region. For the poverty factor, the percentage of each municipality's population below the poverty level would be divided by the percentage of the region's population below the poverty level. This produces relatively larger percentage adjustments

for municipalities with higher percentages of their populations below the poverty threshold. Under the fourth alternative factor, the three preceding percentages for each municipality would be averaged.

This analysis uses the most recently available data. Per capita property values were calculated from 2003 equalized values (TID out) and 2003 population estimates for each municipality. The Departments of Revenue (DOR) and Administration (DOA) annually update equalized values and population estimates, respectively. Each municipality's per capita adjusted gross income was calculated by dividing its 2002 adjusted gross income by its 2002 population, as estimated by DOA. Annually, DOR releases income data by municipality based on state individual income tax returns. Adjusted gross income reflects income subject to state taxation and does not include income not subject to tax or the income of persons not filing tax returns. Substantial variation can occur from year to year in the amount of income attributable to individual municipalities, particularly if they are small. Although individuals indicate their municipality of residence on their return, DOR cautions that this item is subject to a "substantial amount of misreporting." For these reasons, DOR warns that the data should be used with "great care." Finally, the analysis uses poverty data from the 2000 decennial U.S. census. This data is not updated annually, as is the data used in the other calculations.

The resulting percentages for each municipality would be multiplied by the corresponding municipality's population. The adjusted populations for all eligible municipalities (tax rates over three mills) in the region would be summed, and payments would be proportional to each eligible municipality's share of the region's adjusted population for eligible municipalities. The printout's four right-hand columns display the estimated payments to eligible municipalities under the four alternative regional allocations. The following material provides a brief description for each of the printout's columns.

Column 1: County and Municipality. The printout is arranged alphabetically by county. Municipalities within each county are sorted by municipal type (town, village, and city) and then arranged alphabetically. Municipalities in more than one county are reported under the county where most of their taxable value is located.

Column 2: 2004 County and Municipal Aid. These amounts represent each municipality's estimated 2004 entitlement under the county and municipal aid program. The amounts do not include payments under the utility aid component of the shared revenue program or under the expenditure restraint program.

Column 3: Across-the-Board Increase. These amounts represent 2.2% payment increases for each municipality relative to the amounts in Column 2. The amounts total \$15.21 million and equal 25% of the total increase of \$60.85 million.

Columns 4 through 7: Regional Distribution Under Four Alternatives. These amounts represent the remaining funding increase, distributed on a regional basis. Each column sums to

\$45.64 million and equals 75% of the total funding increase. Municipalities with payments of \$0 would be ineligible for the regional distributions because their 2003(04) municipal purpose tax rates did not exceed three mills. Distributions within regions would be based on each municipality's adjusted population as a percentage of the total adjusted population of eligible municipalities within the region.

Column 4: Per Capita Values. These amounts represent each municipality's regional payment under a per capita-based distribution where each municipality's population would be adjusted, based on the region's per capita property value divided by the municipality's per capita property value.

Column 5: Poverty Rates. These amounts represent each municipality's regional payment under a per capita-based distribution where each municipality's population would be adjusted, based on the municipality's poverty rate divided by the region's poverty rate.

Column 6: Adjusted Gross Income. These amounts represent each municipality's regional payment under a per capita-based distribution where each municipality's population would be adjusted, based on the average per capita adjusted gross income for the region divided by the municipality's per capita adjusted gross income.

Column 7: 3-Factor Average. These amounts represent each municipality's regional payment under a per capita-based distribution where each municipality's population would be adjusted, based on the average of the percentage adjustments under the valuation, poverty, and income calculations.

If you have any questions on this material, please let me know.

RO/sas

Attachment

Municipal Aid Estimates Under Alliance of Cities Proposal

	2004 County and Municipal Aid	Across-the- Board Increase	Per Capita Values	Regional Distribution Under Four Alternatives:		
				Poverty Rates	Adj. Gr. Income	3-Factor Average
ADAMS COUNTY						
Towns						
Adams	\$43,154	\$935	\$0	\$0	\$0	\$0
Big Flats	18,942	410	10,861	18,829	26,330	17,206
Colburn	7,234	157	0	0	0	0
Dell Prairie	25,246	547	0	0	0	0
Easton	24,523	531	0	0	0	0
Jackson	15,049	326	0	0	0	0
Leola	10,996	238	0	0	0	0
Lincoln	13,469	292	0	0	0	0
Monroe	6,796	147	0	0	0	0
New Chester	99,619	2,157	0	0	0	0
New Haven	18,964	411	8,375	10,837	16,657	11,260
Preston	24,213	524	0	0	0	0
Quincy	21,294	461	0	0	0	0
Richfield	7,807	169	0	0	0	0
Rome	58,238	1,261	12,083	15,125	37,625	19,685
Springville	17,933	388	0	0	0	0
Strong's Prairie	23,300	505	0	0	0	0
Villages						
Friendship	163,314	3,537	16,080	25,488	6,876	16,328
Cities						
Adams	622,951	13,491	33,073	37,927	30,463	33,765

Municipal Aid Estimates Under Alliance of Cities Proposal

2004 County and Municipal Aid Across-the-Board Increase Per Capita Values Regional Distribution Under Four Alternatives: Poverty Rates Adj. Gr. Income 3-Factor Average

ASHLAND COUNTY

<u>Towns</u>	<u>2004 County and Municipal Aid</u>	<u>Across-the-Board Increase</u>	<u>Per Capita Values</u>	<u>Regional Distribution Under Four Alternatives:</u>	<u>Poverty Rates</u>	<u>Adj. Gr. Income</u>	<u>3-Factor Average</u>
	\$32,391	\$701	\$0	\$0	\$0	\$0	\$0
Agenda	70,731	1,532	0	0	0	0	0
Ashland	17,675	383	0	0	0	0	0
Chippewa	44,043	954	9,463	6,713	11,912	9,327	9,327
Gingles	6,657	144	0	0	0	0	0
Gordon	149,037	3,228	0	0	0	0	0
Jacobs	8,233	178	228	1,777	3,165	1,443	1,443
La Pointe	35,223	763	0	0	0	0	0
Marengo	27,639	599	0	0	0	0	0
Morse	16,512	358	1,200	1,154	3,295	1,740	1,740
Peeksville	102,299	2,215	0	0	0	0	0
Sanborn	5,331	115	0	0	0	0	0
Shanagolden	60,082	1,301	0	0	0	0	0
White River							
Villages							
Butternut	140,496	3,043	10,168	3,906	5,044	7,036	7,036
Cities							
Ashland	3,645,314	78,946	145,092	153,600	131,648	143,965	143,965
Mellen	408,134	8,839	22,346	6,966	15,034	16,044	16,044

Municipal Aid Estimates Under Alliance of Cities Proposal

	2004 County and Municipal Aid	Across-the- Board Increase	Regional Distribution Under Four Alternatives:			
			Per Capita Values	Poverty Rates	Adj. Gr. Income	3-Factor Average
Towns			\$	\$	\$	\$
Almena	\$16,481	\$357	9,360	11,769	15,722	11,723
Arland	69,417	1,503	14,512	8,767	7,933	11,143
Barron	60,533	1,311	0	0	0	0
Bear Lake	12,746	276	0	0	0	0
Cedar Lake	16,779	363	0	0	0	0
Chetek	32,059	694	0	0	0	0
Clinton	80,761	1,749	11,886	13,974	23,701	15,596
Crystal Lake	32,698	708	6,603	12,898	12,014	9,820
Cumberland	40,147	869	0	0	0	0
Dallas	39,489	855	0	0	0	0
Dovre	62,276	1,349	9,414	11,023	15,847	11,568
Doyle	32,831	711	0	0	0	0
Lakeland	23,136	501	5,941	5,818	18,767	9,289
Maple Grove	100,320	2,173	16,610	9,265	19,691	15,334
Maple Plain	12,660	274	0	0	0	0
Oak Grove	60,354	1,307	11,177	6,250	16,573	11,199
Prairie Farm	66,456	1,439	8,113	2,324	10,054	6,979
Prairie Lake	33,959	735	0	0	0	0
Rice Lake	100,363	2,174	0	0	0	0
Stoux Creek	80,070	1,734	10,093	5,853	15,921	10,424
Stanfold	49,646	1,075	0	0	0	0
Stanley	101,226	2,192	0	0	0	0
Sumner	44,671	967	0	0	0	0
Turtle Lake	54,482	1,180	6,624	8,498	10,294	8,125
Vance Creek	94,814	2,053	12,523	19,761	21,908	17,056
Villages						
Almena	197,809	4,284	16,161	15,775	10,359	14,521
Cameron	371,378	8,043	30,746	24,409	17,244	25,383
Dallas	92,060	1,994	0	0	0	0
Haugen	84,037	1,820	0	0	0	0
Prairie Farm	111,374	2,412	0	0	0	0
Turtle Lake	222,454	4,818	13,755	25,285	13,275	16,907
Cities						
Barron	727,984	15,766	55,606	43,060	32,596	45,969
Chetek	356,536	7,721	28,539	39,110	26,128	30,909
Cumberland	521,023	11,284	29,013	38,666	26,547	31,108
Rice Lake	1,838,188	39,809	102,393	119,772	95,159	105,428

Municipal Aid Estimates Under Alliance of Cities Proposal

2004 County and Municipal Aid Across-the-Board Increase Per Capita Values Regional Distribution Under Four Alternatives: Poverty Rates Adj. Gr. Income 3-Factor Average

BAYFIELD COUNTY

Towns	2004 County and Municipal Aid	Across-the-Board Increase	Per Capita Values	Regional Distribution Under Four Alternatives: Poverty Rates	Adj. Gr. Income	3-Factor Average
Barksdale	\$46,989	\$1,018	\$8,087	\$2,584	\$9,902	\$7,001
Barnes	17,524	380	0	0	0	0
Bayfield	21,679	470	0	0	0	0
Bayview	9,322	202	0	0	0	0
Bell	8,017	174	0	0	0	0
Cable	28,338	614	4,164	14,051	10,570	8,665
Clover	7,317	158	0	0	0	0
Delta	7,575	164	0	0	0	0
Drummond	15,105	327	0	0	0	0
Eileen	53,860	1,166	6,989	8,123	8,670	7,755
Grand View	15,206	329	0	0	0	0
Hughes	7,357	159	0	0	0	0
Iron River	18,204	394	5,378	23,921	12,413	12,507
Kelly	33,845	733	4,667	9,862	10,477	7,677
Keystone	47,531	1,029	4,141	10,485	8,124	6,996
Lincoln	22,244	482	0	0	0	0
Mason	31,238	677	3,895	4,585	4,743	4,315
Namakagon	9,373	203	0	0	0	0
Orienta	4,847	105	0	0	0	0
Oulu	67,329	1,458	8,339	8,691	11,935	9,387
Pilsen	28,584	619	0	0	0	0
Port Wing	60,751	1,316	3,704	10,852	7,166	6,650
Russell	122,296	2,649	0	0	0	0
Tripp	16,400	355	0	0	0	0
Washburn	28,705	622	0	0	0	0
Villages						
Mason	39,579	857	1,652	3,403	533	1,854
Cities						
Bayfield	34,640	750	2,965	10,260	4,943	5,561
Washburn	649,172	14,059	36,255	33,216	30,454	33,861

Municipal Aid Estimates Under Alliance of Cities Proposal

	2004 County and Municipal Aid	Across-the- Board Increase	Regional Distribution Under Four Alternatives:			
			Per Capita Values	Poverty Rates	3-Factor Average	
BROWN COUNTY						
Towns						
Eaton	\$37,105	\$804	\$21,430	\$16,279	\$32,801	\$23,192
Glenmore	36,759	796	15,588	6,456	24,714	15,325
Green Bay	32,455	703	0	0	0	0
Holland	67,147	1,454	18,411	9,805	24,915	17,519
Humboldt	77,491	1,678	0	0	0	0
Lawrence	28,258	612	13,639	7,327	22,672	14,294
Ledgeview	38,970	844	0	0	0	0
Morrison	86,119	1,865	26,880	19,907	39,561	28,433
New Denmark	44,716	968	19,138	12,581	28,676	19,865
Pittsfield	53,105	1,150	0	0	0	0
Rockland	28,959	627	0	0	0	0
Scott	54,645	1,183	0	0	0	0
Wrightstown	88,949	1,926	29,628	11,356	24,102	21,799
Villages						
Allouez	571,371	12,374	229,295	103,967	280,067	202,820
Ashwaubenon	343,563	7,440	144,908	135,972	300,693	189,732
Bellevue	490,157	10,615	0	0	0	0
Denmark	269,337	5,833	34,811	21,620	22,796	26,696
Hobart	98,916	2,142	48,475	67,451	61,141	58,732
Howard	807,601	17,490	177,948	124,467	267,072	187,358
Pulaski	530,784	11,495	58,717	44,578	41,164	48,583
Suamico	158,630	3,435	113,714	34,232	136,707	94,098
Wrightstown	158,627	3,435	27,854	23,084	34,230	28,210
Cities						
De Pere	1,467,179	31,774	270,196	165,765	222,052	220,369
Green Bay	17,863,089	386,856	1,585,088	2,074,917	1,321,349	1,668,516

Municipal Aid Estimates Under Alliance of Cities Proposal

	2004 County and Municipal Aid	Regional Distribution Under Four Alternatives:				
		Across-the- Board Increase	Per Capita Values	Poverty Rates	Adj. Gr. Income	3-Factor Average
BUFFALO COUNTY						
Towns						
Alma	\$24,696	\$535	\$0	\$0	\$0	\$0
Belvidere	28,428	616	0	0	0	0
Buffalo	42,551	922	0	0	0	0
Canton	23,008	498	3,496	3,236	5,651	3,991
Cross	20,582	446	3,828	2,255	8,952	4,732
Dover	39,733	860	7,809	6,188	12,191	8,504
Gilmanton	39,033	845	0	0	0	0
Glencoe	31,361	679	5,944	3,584	10,502	6,475
Lincoln	11,279	244	0	0	0	0
Maxville	13,570	294	0	0	0	0
Milton	38,784	840	0	0	0	0
Modena	27,386	593	0	0	0	0
Mondovi	42,264	915	0	0	0	0
Montana	15,590	338	2,786	1,457	7,475	3,645
Naples	36,374	788	9,906	2,858	9,110	7,691
Nelson	37,384	810	4,882	6,327	9,587	6,534
Waumandee	28,424	616	5,476	4,337	10,847	6,569
Villages						
Cochrane	84,543	1,831	6,117	3,768	3,719	4,816
Nelson	98,893	2,142	9,104	6,330	5,448	7,351
Cities						
Alma	123,462	2,674	14,095	11,812	12,827	13,111
Buffalo City	73,639	1,595	0	0	0	0
Fountain City	213,966	4,634	17,865	9,523	7,817	12,843
Mondovi	632,792	13,704	44,269	42,420	36,660	41,736

Municipal Aid Estimates Under Alliance of Cities Proposal

	2004 County and Municipal Aid	Across-the- Board Increase	Per Capita Values	Regional Distribution Under Four Alternatives:		
				Poverty Rates	Adj. Gr. Income	3-Factor Average
BURNETT COUNTY						
Towns						
Anderson	\$26,010	\$563	\$0	\$0	\$0	\$0
Blaine	9,998	217	0	0	0	0
Daniels	21,316	462	0	0	0	0
Dewey	29,524	639	0	0	0	0
Grantsburg	55,506	1,202	0	0	0	0
Jackson	10,639	230	0	0	0	0
La Follette	9,290	201	0	0	0	0
Lincoln	20,822	451	0	0	0	0
Meenon	18,127	393	0	0	0	0
Oakland	11,359	246	0	0	0	0
Roosevelt	11,366	246	0	0	0	0
Rusk	6,944	150	0	0	0	0
Sand Lake	8,427	182	0	0	0	0
Scott	9,148	198	0	0	0	0
Siren	22,213	481	0	0	0	0
Swiss	26,246	568	3,291	12,225	8,025	7,080
Trade Lake	20,257	439	0	0	0	0
Union	5,772	125	0	0	0	0
Webb Lake	4,619	100	0	0	0	0
West Marshland	25,081	543	3,917	2,874	7,442	4,550
Wood River	30,266	655	0	0	0	0
Villages						
Grantsburg	410,772	8,896	22,791	19,567	15,670	19,996
Siren	173,739	3,763	11,751	25,743	16,284	16,925
Webster	178,923	3,875	9,691	9,406	4,622	8,273

Municipal Aid Estimates Under Alliance of Cities Proposal

2004 County and Municipal Aid Across-the-Board Increase Per Capita Values Regional Distribution Under Four Alternatives:
Municipal Aid Board Increase Poverty Rates Adj. Gr. Income 3-Factor Average

CALUMET COUNTY

	2004 County and Municipal Aid	Across-the-Board Increase	Per Capita Values	Poverty Rates	Adj. Gr. Income	3-Factor Average
Towns						
Brillion	\$68,503	\$1,484	\$18,192	\$6,543	\$18,591	\$14,258
Brothertown	58,009	1,256	12,756	3,753	19,625	11,775
Charlestown	37,422	810	0	0	0	0
Chilton	29,962	649	0	0	0	0
Harrison	87,791	1,901	0	0	0	0
New Holstein	85,232	1,846	0	0	0	0
Rantoul	53,224	1,153	8,439	4,291	14,512	8,900
Stockbridge	38,998	845	0	0	0	0
Woodville	57,273	1,240	0	0	0	0
Villages						
Hilbert	395,673	8,569	15,547	6,784	8,034	10,135
Potter	44,783	970	0	0	0	0
Sherwood	22,301	483	14,901	16,866	13,145	15,034
Stockbridge	42,050	911	5,083	2,818	7,650	5,100
Cities						
Brillion	614,237	13,302	32,406	12,198	29,673	24,506
Chilton	545,738	11,819	41,934	46,692	44,593	44,426
New Holstein	639,913	13,858	39,239	16,622	40,605	31,786

Municipal Aid Estimates Under Alliance of Cities Proposal

2004 County and Municipal Aid	Across-the- Board Increase	Per Capita Values	Regional Distribution Under Four Alternatives:		
			Poverty Rates	Adj. Gr. Income	3-Factor Average
CHIPPEWA COUNTY					
Towns					
Anson	\$53,258	\$0	\$0	\$0	\$0
Arthur	53,966	0	0	0	0
Auburn	39,015	7,543	5,231	11,650	7,915
Birch Creek	10,598	0	0	0	0
Bloomer	50,738	0	0	0	0
Cleveland	63,605	0	0	0	0
Colburn	37,331	0	0	0	0
Cooks Valley	46,911	7,950	3,534	14,245	8,200
Delmar	96,585	0	0	0	0
Eagle Point	100,787	0	0	0	0
Edson	81,036	0	0	0	0
Estella	20,716	0	0	0	0
Goetz	58,625	0	0	0	0
Hallie	265,774	58,364	35,748	87,878	58,834
Howard	39,602	7,636	5,686	11,415	8,043
Lafayette	138,423	0	0	0	0
Lake Holcombe	27,140	0	0	0	0
Ruby	24,797	0	0	0	0
Sampson	28,040	0	0	0	0
Sigel	55,501	0	0	0	0
Tilden	51,229	0	0	0	0
Wheaton	83,439	0	0	0	0
Woodmohr	65,064	0	0	0	0
Villages					
Boyd	218,616	14,699	3,188	9,174	8,834
Cadott	251,289	22,472	11,570	13,470	15,797
New Auburn	140,650	14,686	5,933	5,142	8,639
Cities					
Bloomer	781,315	44,910	18,635	35,973	32,614
Chippewa Falls	3,300,612	168,729	136,763	134,184	146,737
Cornell	496,221	27,830	13,013	20,948	20,349
Stanley	974,321	64,118	27,271	54,616	47,775

Municipal Aid Estimates Under Alliance of Cities Proposal

2004 County and Municipal Aid	Across-the- Board Increase	Per Capita Values	Regional Distribution Under Four Alternatives:		
			Poverty Rates	Adj. Gr. Income	3-Factor Average
	\$1,863	\$0	\$0	\$0	\$0
Beaver	419	0	0	0	0
Butler	1,374	0	0	0	0
Colby	119	0	0	0	0
Dewhurst	972	0	0	0	0
Eaton	287	0	0	0	0
Foster	1,584	0	0	0	0
Fremont	2,029	0	0	0	0
Grant	992	0	0	0	0
Green Grove	905	0	0	0	0
Hendren	249	0	0	0	0
Hewett	1,233	0	0	0	0
Hixon	1,211	0	0	0	0
Hoard	1,010	0	0	0	0
Levis	959	0	0	0	0
Longwood	1,814	0	0	0	0
Loyal	1,262	0	0	0	0
Lynn	1,659	0	0	0	0
Mayville	243	16,289	10,667	15,587	14,505
Mead	1,179	1,908	8,402	7,640	5,267
Mentor	1,565	0	0	0	0
Pine Valley	1,042	0	0	0	0
Reseberg	455	0	0	0	0
Seif	1,387	0	0	0	0
Sherman	374	0	0	0	0
Sherwood	1,341	0	0	0	0
Thorp	2,082	0	0	0	0
Unity	1,238	0	0	0	0
Warner	677	0	0	0	0
Washington	1,110	0	0	0	0
Weston	1,251	0	0	0	0
Wither	1,192	0	0	0	0
Worden	1,985	0	0	0	0
York		0	0	0	0

CLARK COUNTY

Towns

Municipal Aid Estimates Under Alliance of Cities Proposal

	2004 County and Municipal Aid	Across-the- Board Increase	Regional Distribution Under Four Alternatives:			
			Per Capita Values	Poverty Rates	Adj. Gr. Income	3-Factor Average
CLARK COUNTY (continued)						
Villages						
Curtiss	\$64,826	\$1,404	\$3,786	\$4,374	\$2,905	\$3,721
Dorchester	217,684	4,714	11,983	12,290	11,434	11,926
Granton	203,084	4,398	10,789	8,140	5,666	8,685
Withee	211,530	4,581	10,829	4,808	6,849	8,067
Cities						
Abbotsford	467,831	10,132	28,753	18,884	15,901	22,557
Colby	452,954	9,809	29,569	16,896	22,417	24,079
Greenwood	467,072	10,115	21,056	14,264	9,135	15,980
Loyal	397,627	8,611	25,030	19,402	19,230	21,900
Neillsville	884,767	19,161	50,189	39,272	39,362	44,229
Owen	476,399	10,317	17,981	17,562	13,781	16,754
Thorp	587,671	12,727	25,563	24,360	23,848	24,768

Municipal Aid Estimates Under Alliance of Cities Proposal

2004 County and Municipal Aid Across-the-Board Increase Per Capita Values Regional Distribution Under Four Alternatives: Poverty Rates Adj. Gr. Income 3-Factor Average

COLUMBIA COUNTY

Towns

Arlington	\$16,395	\$355	\$14,812	\$6,367	\$19,645	\$13,492
Caledonia	35,238	763	0	0	0	0
Columbus	30,027	650	13,641	4,632	13,891	10,661
Courtland	18,815	407	0	0	0	0
Dekorra	42,955	930	0	0	0	0
Fort Winnebago	17,128	371	0	0	0	0
Fountain Prairie	19,936	432	16,104	14,263	19,677	16,623
Hampden	18,146	393	9,747	3,091	11,998	8,208
Leeds	16,075	348	12,693	4,020	19,896	12,055
Lewiston	27,169	588	0	0	0	0
Lodi	51,215	1,109	0	0	0	0
Lowville	24,074	521	0	0	0	0
Marcellon	17,871	387	0	0	0	0
Newport	9,942	215	0	0	0	0
Otsego	16,414	355	14,107	4,744	22,415	13,588
Pacific	29,303	635	0	0	0	0
Randolph	14,028	304	0	0	0	0
Scott	15,115	327	0	0	0	0
Springvale	9,073	196	0	0	0	0
West Point	30,631	663	0	0	0	0
Wycocena	28,335	614	0	0	0	0

Villages

Arlington	39,284	851	8,784	2,476	8,095	6,422
Cambria	228,202	4,942	20,275	8,873	16,123	15,073
Doylestown	51,679	1,119	0	0	0	0
Fall River	99,776	2,161	23,141	11,103	16,767	17,012
Friesland	43,990	953	6,036	799	7,105	4,600
Pardeeville	271,300	5,875	47,619	13,826	30,051	30,517
Poynette	289,510	6,270	56,807	25,597	35,274	39,312
Rio	149,316	3,234	24,700	8,332	14,220	15,785
Wycocena	96,580	2,092	21,683	6,051	21,791	16,409

Cities

Columbus	654,728	14,179	100,414	44,481	83,995	76,161
Lodi	146,542	3,174	59,907	13,584	38,202	37,225
Portage	1,743,459	37,758	235,191	122,729	208,157	188,342
Wisconsin Dells	123,310	2,670	24,575	32,035	23,259	26,687

Municipal Aid Estimates Under Alliance of Cities Proposal

	2004 County and Municipal Aid	Across-the- Board Increase	Per Capita Values	Regional Distribution Under Four Alternatives:		
				Poverty Rates	Adj. Gr. Income	3-Factor Average
			\$0	\$0	\$0	\$0
CRAWFORD COUNTY						
Towns						
Bridgeport	\$16,876	\$365	11,362	24,298	23,513	18,245
Clayton	46,267	1,002	10,063	11,292	17,100	12,268
Eastman	43,722	947	6,753	16,896	17,938	12,587
Freeman	37,234	806	5,368	6,713	9,270	6,780
Haney	46,559	1,008	7,781	7,741	13,614	9,308
Marietta	44,567	965	19,856	14,685	23,116	19,245
Prairie Du Chien	63,856	1,383	7,344	6,493	12,579	8,483
Scott	40,954	887	10,528	8,658	10,182	9,905
Seneca	51,420	1,114	10,165	18,423	17,699	14,500
Utica	71,562	1,550	5,847	3,383	6,604	5,346
Wauzeka	49,002	1,061				
Villages						
Bell Center	29,179	632	0	0	0	0
Eastman	72,650	1,573	12,542	6,788	8,033	9,716
Ferryville	44,761	969	1,468	1,153	1,474	1,380
Gays Mills	219,350	4,750	15,255	13,941	8,899	13,205
Lynxville	37,480	812	3,798	1,701	3,906	3,230
Mount Sterling	47,349	1,025	4,996	3,225	5,494	4,624
Soldiers Grove	234,444	5,077	0	0	0	0
Steuben	36,310	786	3,820	1,706	2,942	2,987
Wauzeka	161,369	3,495	22,145	12,565	14,854	17,498
Cities						
Prairie Du Chien	1,296,144	28,070	82,749	69,189	85,035	79,496

Municipal Aid Estimates Under Alliance of Cities Proposal

Towns	2004 County and Municipal Aid	Regional Distribution Under Four Alternatives:		Per Capita Values	Poverty Rates	Adj. Gr. Income	3-Factor Average
		Across-the- Board Increase	Across-the- Board Increase				
Albion	\$59,647	\$1,292	\$0	\$0	\$0	\$0	\$0
Berry	31,575	684	12,895	2,404	17,450	10,791	10,791
Black Earth	9,880	214	0	0	0	0	0
Blooming Grove	39,760	861	25,171	8,672	44,605	25,792	25,792
Blue Mounds	14,556	315	0	0	0	0	0
Bristol	46,609	1,009	0	0	0	0	0
Burke	59,931	1,298	0	0	0	0	0
Christiana	30,182	654	0	0	0	0	0
Cottage Grove	82,384	1,784	63,277	16,279	73,632	50,633	50,633
Cross Plains	27,638	599	0	0	0	0	0
Dane	19,609	425	0	0	0	0	0
Deerfield	28,011	607	22,658	5,738	31,179	19,641	19,641
Dunkirk	44,169	957	0	0	0	0	0
Dunn	111,159	2,407	0	0	0	0	0
Madison	707,474	15,322	175,488	284,071	397,835	283,572	283,572
Mazomanie	22,168	480	0	0	0	0	0
Medina	25,345	549	21,034	12,112	25,524	19,442	19,442
Middleton	87,754	1,900	0	0	0	0	0
Montrose	22,072	478	17,461	3,148	24,703	14,920	14,920
Oregon	58,558	1,268	0	0	0	0	0
Perry	14,265	309	10,597	7,355	13,936	10,565	10,565
Pleasant Springs	62,461	1,353	0	0	0	0	0
Primrose	12,824	278	0	0	0	0	0
Roxbury	34,282	742	0	0	0	0	0
Rutland	35,679	773	0	0	0	0	0
Springdale	30,484	660	0	0	0	0	0
Springfield	57,044	1,235	0	0	0	0	0
Sun Prairie	42,685	924	36,517	6,008	46,147	29,241	29,241
Vermont	15,093	327	0	0	0	0	0
Verona	42,221	914	23,658	8,017	22,084	17,842	17,842
Vienna	28,366	614	16,573	7,363	27,574	16,969	16,969
Westport	71,263	1,543	0	0	0	0	0
Windsor	105,422	2,283	90,336	4,904	90,070	61,239	61,239
York	13,724	297	11,368	9,489	17,684	12,753	12,753

DANE COUNTY

Towns

Municipal Aid Estimates Under Alliance of Cities Proposal

2004 County and
Municipal Aid Across-the-Board Increase Per Capita Values Poverty Rates Regional Distribution Under Four Alternatives: Adj. Gr. Income 3-Factor Average

DANE COUNTY (continued)

	<u>2004 County and Municipal Aid</u>	<u>Across-the-Board Increase</u>	<u>Per Capita Values</u>	<u>Poverty Rates</u>	<u>Regional Distribution Under Four Alternatives:</u>	<u>Adj. Gr. Income</u>	<u>3-Factor Average</u>
Villages							
Belleville	\$160,282	\$3,471	\$38,467	\$18,273	\$26,256	\$27,699	
Black Earth	93,963	2,035	26,957	5,074	28,850	20,132	
Blue Mounds	124,250	2,691	18,207	5,044	11,279	11,518	
Cambridge	79,570	1,723	17,087	8,828	11,227	12,405	
Cottage Grove	72,162	1,563	84,476	29,760	54,517	56,300	
Cross Plains	162,109	3,511	59,357	15,008	38,913	37,749	
Dane	59,519	1,289	17,638	7,944	11,966	12,529	
Deerfield	207,037	4,484	40,915	8,297	32,710	27,210	
De Forest	275,210	5,960	124,445	49,697	115,811	96,296	
Maple Bluff	26,416	572	7,710	5,815	8,804	7,416	
Marshall	468,903	10,155	97,731	24,928	60,441	61,065	
Mazomanie	131,995	2,859	27,498	16,318	23,424	22,397	
McFarland	171,333	3,711	109,116	36,420	82,209	75,812	
Mount Horeb	240,410	5,206	120,075	33,456	99,370	84,029	
Oregon	260,218	5,635	146,081	45,308	102,071	97,765	
Rockdale	32,350	701	4,439	3,188	5,172	4,249	
Shorewood Hills	32,766	710	9,079	8,071	17,340	11,382	
Waunakee	221,980	4,807	143,745	30,057	114,913	95,904	

Cities

Fitchburg	420,306	9,102	328,897	243,374	408,767	325,434	
Madison	7,471,709	161,813	3,321,314	5,620,514	3,458,236	4,145,946	
Middleton	317,015	6,866	170,163	141,204	168,151	159,684	
Monona	175,217	3,795	92,400	77,424	115,492	94,710	
Stoughton	706,085	15,291	256,196	109,231	201,700	188,835	
Sun Prairie	856,369	18,546	390,324	177,275	333,945	299,918	
Verona	172,474	3,735	122,243	56,388	87,452	88,737	

Municipal Aid Estimates Under Alliance of Cities Proposal

2004 County and Municipal Aid Across-the-Board Increase Per Capita Values Regional Distribution Under Four Alternatives:
Poverty Rates Adj. Gr. Income 3-Factor Average

DODGE COUNTY

	2004 County and <u>Municipal Aid</u>	<u>Across-the-Board Increase</u>	<u>Per Capita Values</u>	<u>Poverty Rates</u>	<u>Adj. Gr. Income</u>	<u>3-Factor Average</u>
Towns						
Ashippun	\$59,110	\$1,280	\$0	\$0	\$0	\$0
Beaver Dam	90,231	1,954	0	0	0	0
Burnett	33,591	727	0	0	0	0
Calamus	41,789	905	0	0	0	0
Chester	19,274	417	0	0	0	0
Clyman	22,298	483	0	0	0	0
Elba	20,472	443	0	0	0	0
Emmet	28,395	615	0	0	0	0
Fox Lake	57,210	1,239	0	0	0	0
Herman	35,062	759	0	0	0	0
Hubbard	32,079	695	0	0	0	0
Hustisford	30,201	654	5,017	6,868	7,403	6,388
Lebanon	87,709	1,899	8,097	8,446	11,423	9,267
Leroy	33,158	718	5,064	3,850	7,977	5,585
Lomira	38,557	835	0	0	0	0
Lowell	38,759	839	4,930	6,986	7,543	6,440
Oak Grove	34,435	746	0	0	0	0
Portland	33,957	735	4,566	5,706	7,658	5,924
Rubicon	40,014	867	0	0	0	0
Shields	18,899	409	0	0	0	0
Theresa	41,546	900	4,519	2,103	6,278	4,275
Trenton	26,329	570	0	0	0	0
Westford	25,932	562	0	0	0	0
Williamstown	16,998	368	0	0	0	0
Villages						
Brownsville	28,338	614	1,865	0	382	776
Clyman	106,507	2,307	2,221	2,157	2,146	2,176
Hustisford	144,104	3,121	5,952	2,748	5,344	4,696
Iron Ridge	179,512	3,888	6,334	2,984	4,538	4,653
Kekoskee	28,208	611	0	0	0	0
Lomira	228,911	4,957	12,455	8,190	12,113	10,932
Lowell	94,962	2,057	3,604	3,121	1,909	2,906
Neosho	76,224	1,651	2,874	918	1,768	1,874
Randolph	276,466	5,987	10,314	11,609	9,375	10,446
Reeseville	186,651	4,042	4,930	6,142	3,113	4,756
Theresa	218,800	4,738	9,927	4,147	6,563	6,943

Municipal Aid Estimates Under Alliance of Cities Proposal

	2004 County and Municipal Aid	Regional Distribution Under Four Alternatives:				
		Across-the- Board Increase	Per Capita Values	Poverty Rates	Adj. Gr. Income	3-Factor Average
DOOR COUNTY						
Towns						
Baileys Harbor	\$16,979	\$368	\$1,928	\$6,913	\$11,750	\$5,936
Brussels	43,746	947	0	0	0	0
Clay Banks	7,409	160	0	0	0	0
Egg Harbor	21,404	464	0	0	0	0
Forestville	56,370	1,221	0	0	0	0
Gardner	19,545	423	0	0	0	0
Gibraltar	20,279	439	0	0	0	0
Jacksonport	14,180	307	0	0	0	0
Liberty Grove	31,665	686	0	0	0	0
Nasewaupsee	35,349	766	0	0	0	0
Sevastopol	52,722	1,142	0	0	0	0
Sturgeon Bay	18,527	401	0	0	0	0
Union	14,802	321	0	0	0	0
Washington	13,691	296	1,168	10,318	9,811	6,050
Villages						
Egg Harbor	4,280	93	0	0	0	0
Ephraim	5,057	110	291	2,585	2,356	1,488
Forestville	64,184	1,390	0	0	0	0
Sister Bay	14,174	307	1,545	4,513	10,466	4,742
Cities						
Sturgeon Bay	903,423	19,565	82,304	105,633	112,892	97,006

Municipal Aid Estimates Under Alliance of Cities Proposal

	2004 County and Municipal Aid	Across-the- Board Increase	Per Capita Values	Regional Distribution Under Four Alternatives:		
				Poverty Rates	Adj. Gr. Income	3-Factor Average
DOUGLAS COUNTY						
Towns						
Amnicon	\$57,582	\$1,247	\$0	\$0	\$0	\$0
Bennett	37,305	808	0	0	0	0
Brule	44,216	958	0	0	0	0
Cloverland	32,287	699	0	0	0	0
Dairyland	12,129	263	0	0	0	0
Gordon	19,712	427	0	0	0	0
Hawthorne	67,937	1,471	0	0	0	0
Highland	8,180	177	766	2,492	3,599	2,180
Lakeside	56,759	1,229	0	0	0	0
Maple	72,037	1,560	0	0	0	0
Oakland	86,916	1,882	0	0	0	0
Parkland	120,849	2,617	0	0	0	0
Solon Springs	26,553	575	0	0	0	0
Summit	54,294	1,176	0	0	0	0
Superior	97,819	2,118	0	0	0	0
Wascott	20,446	443	0	0	0	0
Villages						
Lake Nebagammon	23,666	513	4,931	4,446	7,261	5,444
Oliver	48,468	1,050	5,421	2,752	9,754	5,771
Poplar	45,686	989	6,300	4,227	3,511	4,780
Solon Springs	95,957	2,078	5,196	5,256	4,750	5,087
Superior	57,744	1,251	5,527	1,762	6,462	4,514
Cities						
Superior	8,067,814	174,722	302,517	309,723	295,320	302,882

Municipal Aid Estimates Under Alliance of Cities Proposal

	2004 County and Municipal Aid	Across-the- Board Increase	Per Capita Values	Regional Distribution Under Four Alternatives:		
				Poverty Rates	Adj. Gr. Income	3-Factor Average
DUNN COUNTY						
Towns						
Colfax	\$26,942	\$583	\$0	\$0	\$0	\$0
Dunn	103,112	2,233	0	0	0	0
Eau Galle	42,726	925	0	0	0	0
Elk Mound	39,699	860	0	0	0	0
Grant	27,855	603	0	0	0	0
Hay River	33,528	726	0	0	0	0
Lucas	43,996	953	0	0	0	0
Menomonie	191,296	4,143	0	0	0	0
New Haven	64,229	1,391	9,173	3,408	14,309	8,584
Otter Creek	28,008	607	0	0	0	0
Peru	19,146	415	3,382	2,803	5,768	3,878
Red Cedar	56,576	1,225	0	0	0	0
Rock Creek	35,513	769	0	0	0	0
Sand Creek	49,999	1,083	0	0	0	0
Sheridan	38,548	835	5,726	3,818	7,302	5,494
Sherman	37,819	819	0	0	0	0
Spring Brook	63,451	1,374	0	0	0	0
Stanton	66,684	1,444	9,672	8,589	14,277	10,643
Tainter	38,241	828	0	0	0	0
Tiffany	59,054	1,279	0	0	0	0
Weston	34,793	753	7,707	6,162	12,116	8,450
Wilson	37,433	811	0	0	0	0
Villages						
Boyceville	472,941	10,242	0	0	0	0
Colfax	285,185	6,176	20,757	6,245	10,357	12,342
Downing	24,409	529	0	0	0	0
Elk Mound	232,750	5,041	15,240	5,275	5,153	8,587
Knapp	124,968	2,706	8,028	3,712	4,421	5,373
Ridgeland	67,682	1,466	0	0	0	0
Wheeler	122,665	2,657	9,064	5,040	3,702	5,995
Cities						
Menomonie	3,413,494	73,925	191,821	360,937	240,821	268,429

Municipal Aid Estimates Under Alliance of Cities Proposal

	2004 County and Municipal Aid	Across-the- Board Increase	Per Capita Values	Regional Distribution Under Four Alternatives:		
				Poverty Rates	Adj. Gr. Income	3-Factor Average
EAU CLAIRE COUNTY						
Towns						
Bridge Creek	\$96,012	\$2,079	\$22,423	\$50,959	\$50,103	\$41,117
Brunswick	75,188	1,628	0	0	0	0
Clear Creek	42,246	915	0	0	0	0
Drammen	30,951	670	0	0	0	0
Fairchild	31,820	689	4,576	8,105	9,842	7,435
Lincoln	59,913	1,298	13,737	3,710	19,043	11,634
Ludington	47,698	1,033	0	0	0	0
Otter Creek	23,600	511	0	0	0	0
Pleasant Valley	63,279	1,370	0	0	0	0
Seymour	114,523	2,480	0	0	0	0
Union	57,322	1,241	0	0	0	0
Washington	153,861	3,332	0	0	0	0
Wilson	42,520	921	0	0	0	0
Villages						
Fairchild	231,392	5,011	0	0	0	0
Fall Creek	240,974	5,219	19,020	10,012	10,502	13,184
Cities						
Altoona	1,226,151	26,554	94,279	35,266	83,439	69,406
Augusta	524,772	11,365	30,278	16,133	21,063	22,350
Eau Claire	7,483,095	162,059	767,427	874,502	760,336	804,607

Municipal Aid Estimates Under Alliance of Cities Proposal

2004 County and Municipal Aid	Regional Distribution Under Four Alternatives:				
	Across-the- Board Increase	Per Capita Values	Poverty Rates	Adj. Gr. Income	3-Factor Average
Towns					
Aurora	\$75,117	\$1,627	\$0	\$0	\$0
Commonwealth	16,566	359	0	0	0
Fence	5,117	111	0	0	0
Fern	6,629	144	0	0	0
Florence	74,256	1,608	0	0	0
Homestead	15,645	339	0	0	0
Long Lake	11,040	239	0	0	0
Tipter	4,689	102	0	0	0

FLORENCE COUNTY

Municipal Aid Estimates Under Alliance of Cities Proposal

	2004 County and Municipal Aid	Across-the- Board Increase	Regional Distribution Under Four Alternatives:			
			Per Capita Values	Poverty Rates	Adj. Gr. Income	3-Factor Average
FOND DU LAC COUNTY						
Towns						
Alto	\$39,362	\$852	\$10,394	\$4,220	\$17,089	\$10,344
Ashford	59,594	1,291	0	0	0	0
Auburn	44,630	967	0	0	0	0
Byron	50,956	1,104	0	0	0	0
Calumet	37,361	809	0	0	0	0
Eden	24,183	524	7,563	3,502	8,989	6,595
Eldorado	72,435	1,569	16,602	6,778	17,379	13,422
Empire	51,013	1,105	0	0	0	0
Fond du Lac	77,582	1,680	0	0	0	0
Forest	33,767	731	0	0	0	0
Friendship	144,517	3,130	0	0	0	0
Lamartine	52,357	1,134	17,011	9,231	24,724	16,721
Marshfield	27,213	589	0	0	0	0
Metomen	13,565	294	6,954	6,403	11,281	8,120
Oakfield	33,777	732	8,787	2,763	11,617	7,576
Osceola	34,481	747	0	0	0	0
Ripon	49,414	1,070	0	0	0	0
Rosendale	15,773	342	7,851	4,319	11,187	7,667
Springvale	25,932	562	7,538	5,483	12,284	8,312
Taycheedah	71,366	1,546	0	0	0	0
Waupun	27,796	602	0	0	0	0
Villages						
Brandon	198,526	4,299	12,584	8,062	8,827	9,829
Campbellsport	299,116	6,478	22,906	25,356	16,061	21,611
Eden	114,306	2,475	0	0	0	0
Fairwater	75,036	1,625	4,201	2,169	4,408	3,558
Mount Calvary	87,907	1,904	0	0	0	0
North Fond du Lac	1,425,485	30,871	78,530	54,468	60,431	64,464
Oakfield	143,135	3,100	11,589	3,219	9,766	8,100
Rosendale	127,682	2,765	11,132	3,727	9,745	8,116
Saint Cloud	73,497	1,592	6,418	3,755	4,073	4,754
Cities						
Fond du Lac	6,270,754	135,804	471,947	539,330	467,832	494,137
Ripon	1,582,074	34,263	92,508	82,343	97,752	90,612

Municipal Aid Estimates Under Alliance of Cities Proposal

	2004 County and Municipal Aid	Regional Distribution Under Four Alternatives:			
		Across-the- Board Increase	Per Capita Values	Poverty Rates	Adj. Gr. Income
					3-Factor Average
FOREST COUNTY					
Towns					
Alvin	\$3,003	\$65	\$0	\$0	\$0
Argonne	36,065	781	0	0	0
Armstrong Creek	24,415	529	0	0	0
Blackwell	36,280	786	0	0	0
Caswell	19,725	427	0	0	0
Crandon	38,624	836	0	0	0
Freedom	5,738	124	0	0	0
Hiles	11,087	240	0	0	0
Laona	106,813	2,313	15,372	21,717	18,595
Lincoln	25,495	552	0	0	0
Nashville	31,384	680	0	0	0
Popple River	723	16	0	0	0
Ross	24,767	536	0	0	0
Wabeno	105,914	2,294	0	0	0
				20,749	
Cities					
Crandon	437,040	9,465	32,715	39,712	29,075
					33,745

Municipal Aid Estimates Under Alliance of Cities Proposal

Towns	2004 County and Municipal Aid	Across-the- Board Increase	Per Capita Values	Regional Distribution Under Four Alternatives:		
				Poverty Rates	Adj. Gr. Income	3-Factor Average
Beetown	\$72,858	\$1,578	\$13,585	\$15,529	\$18,605	\$15,462
Bloomington	23,954	519	5,730	11,456	7,740	7,889
Boscobel	45,952	995	0	0	0	0
Cassville	62,472	1,353	7,964	11,650	28,833	14,516
Castle Rock	28,135	609	5,494	1,386	7,504	4,856
Clifton	20,104	435	4,292	7,649	5,594	5,590
Ellenboro	49,848	1,080	13,383	6,097	16,431	12,115
Fennimore	31,980	693	10,821	14,740	12,612	12,408
Glen Haven	32,705	708	6,981	10,442	10,923	9,005
Harrison	40,504	877	8,064	5,009	11,422	8,081
Hazel Green	81,372	1,762	0	0	0	0
Hickory Grove	36,506	791	6,831	8,755	13,426	9,117
Jamestown	111,610	2,417	0	0	0	0
Liberty	49,532	1,073	10,888	13,058	9,418	11,117
Lima	54,249	1,175	14,617	14,519	15,942	14,938
Little Grant	26,741	579	3,688	4,634	6,774	4,771
Marion	44,245	958	10,389	6,673	12,371	9,855
Millville	27,638	599	1,969	282	2,419	1,608
Mount Hope	16,420	356	2,466	3,187	4,231	3,137
Mount Ida	47,438	1,027	9,990	10,121	12,630	10,723
Muscoda	43,231	936	0	0	0	0
North Lancaster	35,434	767	7,498	7,938	11,311	8,629
Paris	53,286	1,154	10,852	11,676	15,891	12,416
Patch Grove	33,455	725	7,900	6,048	11,026	8,198
Platteville	39,589	857	0	0	0	0
Potosi	108,910	2,359	13,242	4,478	16,497	11,608
Smelser	27,132	588	11,584	5,682	14,911	10,783
South Lancaster	80,965	1,753	15,805	5,852	29,119	16,486
Waterloo	55,685	1,206	7,996	12,588	13,087	10,645
Waterstown	35,372	766	6,054	7,411	7,701	6,874
Wingville	23,546	510	6,794	9,868	8,611	8,147
Woodman	22,117	479	3,533	6,022	5,163	4,671
Wyalusing	23,510	509	4,581	4,709	11,239	6,373

GRANT COUNTY

Municipal Aid Estimates Under Alliance of Cities Proposal

2004 County and Municipal Aid Across-the-Board Increase Per Capita Values Regional Distribution Under Four Alternatives: Poverty Rates Adj. Gr. Income 3-Factor Average

GRANT COUNTY (continued)

	2004 County and Municipal Aid	Across-the-Board Increase	Per Capita Values	Regional Distribution Under Four Alternatives: Poverty Rates	Adj. Gr. Income	3-Factor Average
Villages			\$0	\$0	\$0	\$0
Bagley	\$82,198	\$1,780	15,114	4,554	9,788	10,706
Bloomington	206,284	4,467	10,268	5,155	4,848	7,385
Blue River	151,223	3,275	21,134	21,953	16,335	20,101
Cassville	179,690	3,891	16,941	4,751	13,955	12,687
Dickeyville	158,305	3,428	23,292	18,093	9,957	18,296
Hazel Green	442,486	9,583	9,639	4,676	7,981	7,791
Livingston	168,579	3,651	11,982	5,819	9,050	9,456
Montfort	172,630	3,739	0	0	0	0
Mount Hope	48,186	1,044	25,870	20,591	21,631	23,251
Muscoda	435,805	9,438	0	0	0	0
Patch Grove	74,454	1,612	15,767	7,444	5,715	10,749
Potosi	209,350	4,534	7,662	2,075	7,839	6,120
Tennyson	66,493	1,440	0	0	0	0
Woodman	37,859	820				
Cities						
Boscobel	\$988,759	\$21,413	\$73,247	\$45,914	\$54,110	\$60,427
Cuba City	438,302	9,492	38,654	26,700	22,309	30,944
Fennimore	721,374	15,623	42,044	26,516	31,191	34,766
Lancaster	1,157,318	25,064	60,058	50,533	48,176	54,216
Platteville	2,605,907	56,435	178,772	275,978	166,335	203,135

Municipal Aid Estimates Under Alliance of Cities Proposal

	2004 County and Municipal Aid	Across-the- Board Increase	Regional Distribution Under Four Alternatives:			
			Per Capita Values	Poverty Rates	Adj. Gr. Income	3-Factor Average
GREEN COUNTY						
Towns						
Adams	\$16,374	\$355	\$0	\$0	\$0	\$0
Albany	13,616	295	0	0	0	0
Brooklyn	17,877	387	5,722	3,282	9,142	5,934
Cadiz	38,626	837	6,907	6,584	14,651	9,184
Clarno	33,624	728	9,895	9,523	16,875	11,919
Decatur	25,421	551	0	0	0	0
Exeter	17,848	387	0	0	0	0
Jefferson	40,754	883	0	0	0	0
Jordan	19,974	433	4,440	1,080	10,176	5,048
Monroe	22,816	494	0	0	0	0
Mount Pleasant	19,311	418	0	0	0	0
New Glarus	14,341	311	6,903	5,232	10,316	7,378
Spring Grove	15,360	333	6,651	5,169	16,462	9,164
Sylvester	15,634	339	0	0	0	0
Washington	12,174	264	0	0	0	0
York	11,272	244	0	0	0	0
Villages						
Albany	258,275	5,593	14,524	5,178	11,972	10,510
Brooklyn	166,886	3,614	9,069	3,778	6,720	6,518
Browntown	83,334	1,805	3,063	1,796	2,261	2,378
Monticello	273,787	5,929	10,252	8,269	11,497	9,951
New Glarus	218,721	4,737	16,559	17,273	16,150	16,679
Cities						
Brodhead	763,166	16,528	34,595	28,905	25,033	29,682
Monroe	1,367,615	29,618	96,870	73,942	94,512	88,225

Municipal Aid Estimates Under Alliance of Cities Proposal

2004 County and Municipal Aid Across-the-Board Increase Per Capita Values Regional Distribution Under Four Alternatives: Poverty Rates Adj. Gr. Income 3-Factor Average

GREEN LAKE COUNTY

Towns	2004 County and Municipal Aid	Across-the-Board Increase	Per Capita Values	Poverty Rates	Adj. Gr. Income	3-Factor Average
Berlin	\$21,969	\$476	\$0	\$0	\$0	\$0
Brooklyn	40,495	877	0	0	0	0
Green Lake	27,898	604	0	0	0	0
Kingston	49,845	1,079	13,343	17,524	15,932	15,215
Mackford	21,841	473	6,493	5,759	10,465	7,332
Manchester	42,990	931	0	0	0	0
Marquette	8,573	186	0	0	0	0
Princeton	29,417	637	0	0	0	0
Saint Marie	15,950	345	0	0	0	0
Seneca	21,913	475	0	0	0	0
Villages						
Kingston	66,843	1,448	4,455	2,127	4,176	3,720
Marquette	29,633	642	0	0	0	0
Cities						
Berlin	1,740,158	37,686	86,051	52,354	64,243	70,717
Green Lake	33,373	723	5,281	9,403	10,571	7,848
Markesan	432,345	9,363	20,021	7,781	14,287	15,028
Princeton	450,683	9,760	26,814	26,935	21,404	25,422

Municipal Aid Estimates Under Alliance of Cities Proposal

	2004 County and Municipal Aid	Across-the- Board Increase	Per Capita Values	Regional Distribution Under Four Alternatives:		
				Poverty Rates	Adj. Gr. Income	3-Factor Average
IOWA COUNTY						
Towns						
Arena	\$40,089	\$868	\$0	\$0	\$0	\$0
Brigham	25,136	544	13,855	9,145	21,987	14,860
Clyde	12,717	275	0	0	0	0
Dodgeville	40,538	878	0	0	0	0
Eden	16,163	350	7,333	6,163	12,210	8,497
Highland	25,653	556	15,943	9,387	18,111	14,411
Linden	26,681	578	21,591	19,836	34,377	25,090
Mifflin	23,907	518	18,145	12,697	20,842	17,159
Mineral Point	29,330	635	17,290	12,984	18,099	16,087
Moscow	19,212	416	10,919	6,575	16,309	11,170
Pulaski	15,342	332	0	0	0	0
Ridgeway	14,075	305	8,990	11,876	13,135	11,298
Waldwick	20,013	433	10,349	11,779	16,372	12,763
Wyoming	7,517	163	0	0	0	0
Villages						
Arena	106,051	2,297	21,710	4,852	15,219	13,906
Avoca	159,897	3,463	28,090	18,522	16,254	21,050
Barneveld	75,488	1,635	27,588	14,939	18,208	20,288
Cobb	113,141	2,450	11,632	3,217	7,516	7,456
Highland	191,714	4,152	0	0	0	0
Hollandale	70,889	1,535	8,710	1,718	4,901	5,116
Linden	173,705	3,762	29,354	9,313	16,022	18,279
Rewey	64,025	1,387	20,192	5,590	9,603	11,842
Ridgeway	130,574	2,828	21,040	12,878	14,540	16,186
Cities						
Dodgeville	209,600	4,539	83,589	40,534	81,249	68,219
Mineral Point	336,858	7,295	59,965	22,129	48,782	43,535

Municipal Aid Estimates Under Alliance of Cities Proposal

2004 County and Municipal Aid Across-the-Board Increase Per Capita Values Regional Distribution Under Four Alternatives: Poverty Rates Adj. Gr. Income 3-Factor Average

IRON COUNTY

<u>Towns</u>	<u>2004 County and Municipal Aid</u>	<u>Across-the-Board Increase</u>	<u>Per Capita Values</u>	<u>Regional Distribution Under Four Alternatives: Poverty Rates</u>	<u>Adj. Gr. Income</u>	<u>3-Factor Average</u>
Anderson	\$12,731	\$276	\$0	\$0	\$0	\$0
Carey	16,816	364	0	0	0	0
Gurney	26,729	579	0	0	0	0
Kimball	75,466	1,634	5,981	6,084	10,490	7,199
Knight	31,591	684	0	0	0	0
Mercer	37,627	815	7,136	34,423	30,517	21,062
Oma	9,611	208	0	0	0	0
Pence	45,496	985	0	0	0	0
Saxon	49,780	1,078	3,348	4,863	5,751	4,412
Sherman	10,248	222	0	0	0	0
Cities						
Hurley	639,804	13,856	40,593	37,401	26,771	36,040
Montreal	257,413	5,575	20,453	8,886	16,641	16,158

Municipal Aid Estimates Under Alliance of Cities Proposal

	2004 County and Municipal Aid	Across-the- Board Increase	Per Capita Values	Regional Distribution Under Four Alternatives:		
				Poverty Rates	Adj. Gr. Income	3-Factor Average
JACKSON COUNTY						
Towns				\$0	\$0	\$0
Adams	\$40,378	\$874		0	0	0
Albion	33,739	731		0	0	0
Alma	59,391	1,286		0	0	0
Bear Bluff	3,237	70		0	0	0
Brockway	120,073	2,600		0	0	0
City Point	8,960	194		0	0	0
Cleveland	39,626	858		0	0	0
Curran	31,323	678	3,681	4,876	8,057	5,175
Franklin	39,966	866	0	0	0	0
Garden Valley	35,001	758	4,729	5,181	8,978	5,978
Garfield	38,860	842	7,740	8,477	14,517	9,737
Hixton	87,866	1,903	8,343	5,616	9,679	7,920
Irving	31,685	686	7,110	11,976	11,018	9,525
Knapp	10,012	217	0	0	0	0
Komensky	26,649	577	0	0	0	0
Manchester	26,686	578	0	0	0	0
Melrose	27,439	594	4,474	7,525	6,229	5,804
Millston	19,437	421	0	0	0	0
North Bend	44,675	968	0	0	0	0
Northfield	62,607	1,356	0	0	0	0
Springfield	46,109	999	0	0	0	0
Villages						
Alma Center	147,081	3,185	0	0	0	0
Hixton	65,587	1,420	9,331	5,192	6,148	7,314
Melrose	172,864	3,744	10,730	2,468	6,837	7,354
Merrillan	190,584	4,127	0	0	0	0
Taylor	167,578	3,629	12,977	14,844	8,457	12,316
Cities						
Black River Falls	619,082	13,407	48,195	39,472	34,617	42,133

Municipal Aid Estimates Under Alliance of Cities Proposal

2004 County and Municipal Aid Across-the-Board Increase Per Capita Values Regional Distribution Under Four Alternatives:
Municipal Aid Board Increase Poverty Rates Adj. Gr. Income 3-Factor Average

JEFFERSON COUNTY

	<u>Municipal Aid</u>	<u>Board Increase</u>	<u>Per Capita Values</u>	<u>Poverty Rates</u>	<u>Adj. Gr. Income</u>	<u>3-Factor Average</u>
Towns						
Aztalan	\$47,259	\$1,023	\$5,559	\$2,884	\$8,134	\$5,487
Cold Spring	15,275	331	0	0	0	0
Concord	53,216	1,152	0	0	0	0
Farmington	35,164	762	0	0	0	0
Hebron	24,100	522	0	0	0	0
Ixonia	101,737	2,203	0	0	0	0
Jefferson	86,259	1,868	0	0	0	0
Koshkonong	64,270	1,392	0	0	0	0
Lake Mills	35,362	766	0	0	0	0
Milford	21,558	467	0	0	0	0
Oakland	60,341	1,307	0	0	0	0
Palmyra	26,052	564	0	0	0	0
Sullivan	71,646	1,552	0	0	0	0
Sumner	16,419	356	0	0	0	0
Waterloo	16,934	367	0	0	0	0
Watertown	76,153	1,649	0	0	0	0
Villages						
Johnson Creek	314,417	6,809	4,142	6,622	6,599	5,744
Palmyra	232,267	5,030	8,426	8,416	7,393	8,095
Sullivan	53,825	1,166	3,277	1,113	2,535	2,324
Cities						
Fort Atkinson	1,159,617	25,113	51,400	55,653	48,903	52,020
Jefferson	761,579	16,493	36,523	54,139	39,013	43,158
Lake Mills	439,392	9,516	18,932	31,682	19,890	23,467
Waterloo	437,351	9,472	16,747	14,809	58,212	29,250
Watertown	3,026,006	65,533	115,393	132,536	101,140	116,563

Municipal Aid Estimates Under Alliance of Cities Proposal

	2004 County and Municipal Aid	Across-the- Board Increase	Per Capita Values	Regional Distribution Under Four Alternatives:		
				Poverty Rates	Adj. Gr. Income	3-Factor Average
JUNEAU COUNTY						
Towns						
Armenia	\$19,905	\$431	\$0	\$0	\$0	\$0
Clearfield	16,325	354	0	0	0	0
Cutler	16,753	363	2,477	631	5,499	2,749
Finley	11,223	243	0	0	0	0
Fountain	61,229	1,326	8,113	9,885	12,554	9,788
Germantown	13,943	302	0	0	0	0
Kildare	13,119	284	0	0	0	0
Kingston	1,296	28	0	0	0	0
Lemonweir	109,011	2,361	0	0	0	0
Lindina	49,142	1,064	0	0	0	0
Lisbon	40,055	867	0	0	0	0
Lyndon	20,122	436	0	0	0	0
Marion	15,512	336	0	0	0	0
Necedah	69,535	1,506	0	0	0	0
Orange	47,085	1,020	6,812	12,089	10,884	9,387
Plymouth	59,352	1,285	7,105	7,571	4,558	6,566
Seven Mile Creek	23,404	507	3,552	8,451	8,018	6,123
Summit	68,009	1,473	8,122	10,784	10,710	9,562
Wonewoc	90,855	1,968	12,764	5,084	15,438	11,285
Villages						
Camp Douglas	173,064	3,748	12,716	2,248	6,291	8,044
Hustler	50,166	1,086	0	0	0	0
Lyndon Station	137,003	2,967	8,377	6,271	4,016	6,628
Necedah	215,860	4,675	9,767	16,511	10,303	11,826
Union Center	64,481	1,396	3,158	2,538	3,834	3,160
Wonewoc	259,525	5,620	21,472	11,124	12,119	16,062
Cities						
Elroy	582,774	12,621	33,452	31,187	25,051	30,592
Mauston	1,064,692	23,058	64,376	69,307	52,030	62,522
New Lisbon	583,331	12,633	23,202	21,347	14,501	20,380

Municipal Aid Estimates Under Alliance of Cities Proposal

2004 County and Municipal Aid	Across-the- Board Increase	Per Capita Values	Regional Distribution Under Four Alternatives:		
			Poverty Rates	Adj. Gr. Income	3-Factor Average
KENOSHA COUNTY					
Towns					
Brighton	\$598	\$0	\$0	\$0	\$0
Bristol	1,963	27,257	10,277	30,009	22,634
Paris	516	0	0	0	0
Randall	1,156	0	0	0	0
Salem	3,785	74,991	74,548	78,756	75,966
Somers	4,146	78,398	52,761	118,144	81,979
Wheatland	1,496	0	0	0	0
Villages					
Paddock Lake	2,104	26,258	4,772	43,499	24,491
Pleasant Prairie	5,837	93,280	58,811	142,432	96,823
Silver Lake	2,014	22,674	12,028	22,358	19,170
Twin Lakes	2,180	26,721	36,152	39,912	33,656
Cities					
Kenosha	297,802	945,858	896,020	812,285	890,258
	13,751,019				

Municipal Aid Estimates Under Alliance of Cities Proposal

	2004 County and Municipal Aid	Across-the- Board Increase	Per Capita Values	Regional Distribution Under Four Alternatives:		
				Poverty Rates	Adj. Gr. Income	3-Factor Average
KEWAUNEE COUNTY						
Towns						
Ahnapee	\$53,140	\$1,151	\$0	\$0	\$0	\$0
Carlton	25,418	550	0	0	0	0
Casco	65,880	1,427	0	0	0	0
Franklin	36,001	780	0	0	0	0
Lincoln	69,870	1,513	0	0	0	0
Luxemburg	57,906	1,254	0	0	0	0
Montpelier	51,797	1,122	0	0	0	0
Pierce	22,459	486	0	0	0	0
Red River	59,060	1,279	0	0	0	0
West Kewaunee	53,365	1,156	0	0	0	0
Villages						
Casco	80,824	1,750	0	0	0	0
Luxemburg	106,019	2,296	30,226	22,885	25,661	26,361
Cities						
Algoma	976,270	21,143	59,263	32,972	61,300	51,065
Kewaunee	577,855	12,514	43,399	57,894	45,965	49,051

Municipal Aid Estimates Under Alliance of Cities Proposal

2004 County and Municipal Aid Across-the-Board Increase Per Capita Values Regional Distribution Under Four Alternatives: Poverty Rates Adj. Gr. Income 3-Factor Average

LA CROSSE COUNTY

	2004 County and Municipal Aid	Across-the-Board Increase	Per Capita Values	Poverty Rates	Adj. Gr. Income	3-Factor Average
Towns						
Bangor	\$39,702	\$860	\$6,113	\$2,332	\$45,777	\$17,491
Barre	55,141	1,194	0	0	0	0
Burns	65,401	1,416	0	0	0	0
Campbell	373,861	8,097	51,966	22,217	74,337	48,645
Farmington	90,557	1,961	0	0	0	0
Greenfield	79,349	1,718	0	0	0	0
Hamilton	43,659	946	0	0	0	0
Holland	88,013	1,906	0	0	0	0
Medary	41,221	893	0	0	0	0
Onalaska	234,883	5,087	0	0	0	0
Shelby	207,533	4,494	45,340	5,122	47,366	31,808
Washington	31,210	676	0	0	0	0

Villages

Bangor	129,588	2,806	22,629	8,720	18,193	16,303
Holmen	589,210	12,760	101,940	54,422	73,056	75,927
Rockland	134,600	2,915	13,939	5,538	7,546	8,928
West Salem	455,338	9,861	65,304	16,626	53,146	44,243

Cities

La Crosse	10,063,669	217,946	646,680	882,317	648,968	730,503
Onalaska	709,773	15,371	140,905	97,525	126,429	120,969

Municipal Aid Estimates Under Alliance of Cities Proposal

2004 County and Municipal Aid Across-the-Board Increase Per Capita Values Regional Distribution Under Four Alternatives: Poverty Rates Adj. Gr. Income 3-Factor Average

LAFAYETTE COUNTY

	2004 County and Municipal Aid	Across-the-Board Increase	Per Capita Values	Poverty Rates	Adj. Gr. Income	3-Factor Average
Towns						
Argyle	\$18,694	\$405	\$5,353	\$8,458	\$7,848	\$6,894
Belmont	39,851	863	11,572	7,460	16,196	11,622
Benton	24,413	529	6,906	8,273	7,692	7,502
Blanchard	16,717	362	2,857	1,215	3,932	2,674
Darlington	20,659	447	9,049	5,531	9,820	8,252
Elk Grove	22,088	478	6,700	13,301	12,850	10,199
Fayette	24,031	520	0	0	0	0
Gratiot	26,303	570	9,517	5,587	13,077	9,338
Kendall	18,729	406	3,503	569	6,954	3,579
Lamont	20,149	436	4,641	4,117	6,102	4,877
Monticello	19,520	423	1,497	4,311	4,720	3,147
New Diggings	43,960	952	0	0	0	0
Seymour	19,669	426	4,749	7,553	9,586	6,822
Shullsburg	17,923	388	3,762	5,422	4,575	4,449
Wayne	22,504	487	7,137	6,104	11,127	7,896
White Oak Springs	20,643	447	1,029	636	2,171	1,219
Willow Springs	28,272	612	8,482	11,499	14,239	10,858
Wiota	32,466	703	11,300	7,969	21,171	12,956
Villages						
Argyle	206,732	4,477	14,843	10,063	10,115	12,237
Belmont	209,033	4,527	15,005	6,875	11,527	11,776
Benton	287,553	6,227	24,146	10,621	16,912	18,392
Blanchardville	262,104	5,676	12,552	11,057	8,766	11,128
Gratiot	95,700	2,073	5,031	3,190	2,964	3,962
South Wayne	170,548	3,694	10,932	6,130	6,149	8,305
Cities						
Darlington	653,685	14,157	48,802	33,866	30,613	39,757
Shullsburg	525,879	11,389	27,096	17,131	17,953	21,851

Municipal Aid Estimates Under Alliance of Cities Proposal

	2004 County and <u>Municipal Aid</u>	Across-the- <u>Board Increase</u>	<u>Per Capita Values</u>	<u>Regional Distribution Under Four Alternatives:</u>		
				<u>Poverty Rates</u>	<u>Adj. Gr. Income</u>	<u>3-Factor Average</u>
Towns						
Ackley	\$28,210	\$611	\$0	\$0	\$0	\$0
Ainsworth	16,823	364	0	0	0	0
Antigo	36,681	794	0	0	0	0
Elcho	35,046	759	0	0	0	0
Evergreen	31,214	676	0	0	0	0
Langlade	9,258	200	0	0	0	0
Neva	34,854	755	0	0	0	0
Norwood	46,071	998	0	0	0	0
Parrish	1,805	39	0	0	0	0
Peck	30,508	661	0	0	0	0
Polar	37,442	811	0	0	0	0
Price	16,383	355	0	0	0	0
Rolling	61,835	1,339	0	0	0	0
Summit	8,166	177	0	0	0	0
Upham	12,012	260	0	0	0	0
Vilas	8,367	181	0	0	0	0
Wolf River	27,276	591	0	0	0	0
Villages						
White Lake	109,290	2,367	4,894	6,599	3,927	5,124
Cities						
Antigo	2,889,416	62,575	147,070	159,168	130,372	146,106

LANGLADE COUNTY

Municipal Aid Estimates Under Alliance of Cities Proposal

	2004 County and <u>Municipal Aid</u>	Across-the- <u>Board Increase</u>	Per Capita Values	Regional Distribution Under Four Alternatives:		
				<u>Poverty Rates</u>	<u>Adj. Gr. Income</u>	<u>3-Factor Average</u>
LINCOLN COUNTY						
Towns						
Birch	\$37,059	\$803	\$0	\$0	\$0	\$0
Bradley	62,402	1,351	0	0	0	0
Corning	38,622	836	0	0	0	0
Harding	10,371	225	0	0	0	0
Harrison	24,408	529	0	0	0	0
King	14,888	322	0	0	0	0
Merrill	114,103	2,471	0	0	0	0
Pine River	98,837	2,140	0	0	0	0
Rock Falls	10,198	221	0	0	0	0
Russell	51,733	1,120	0	0	0	0
Schley	35,299	764	0	0	0	0
Scott	61,429	1,330	0	0	0	0
Skawanaw	7,403	160	0	0	0	0
Somo	15,338	332	0	0	0	0
Tomahawk	10,071	218	0	0	0	0
Wilson	5,366	116	0	0	0	0
Cities						
Merrill	3,141,678	68,038	192,530	155,142	149,265	165,644
Tomahawk	657,615	14,242	50,530	48,056	52,708	50,313

Municipal Aid Estimates Under Alliance of Cities Proposal

2004 County and
Municipal Aid

Regional Distribution Under Four Alternatives:

Board Increase Per Capita Values Poverty Rates Adj. Cr. Income 3-Factor Average

MANITOWOC COUNTY

	2004 County and Municipal Aid	Board Increase	Per Capita Values	Poverty Rates	Adj. Cr. Income	3-Factor Average
Towns						
Cato	\$76,658	\$1,660	\$11,813	\$11,652	\$14,629	\$12,618
Centerville	16,869	365	4,746	2,137	8,118	4,873
Cooperstown	64,943	1,406	10,671	7,547	14,008	10,608
Eaton	35,469	768	4,897	4,319	7,449	5,477
Franklin	65,530	1,419	0	0	0	0
Gibson	117,749	2,550	12,080	5,701	16,019	11,074
Kossuth	59,958	1,299	0	0	0	0
Liberty	41,612	901	0	0	0	0
Manitowoc	26,508	574	0	0	0	0
Manitowoc Rapids	72,729	1,575	0	0	0	0
Maple Grove	74,393	1,611	7,308	2,887	11,528	7,066
Meeme	56,366	1,221	0	0	0	0
Mishicot	80,455	1,742	0	0	0	0
Newton	74,051	1,604	0	0	0	0
Rockland	62,611	1,356	6,640	10,512	8,742	8,624
Schleswig	44,471	963	0	0	0	0
Two Creeks	4,482	97	0	0	0	0
Two Rivers	78,268	1,695	0	0	0	0

Villages

Cleveland	241,876	5,238	11,393	3,313	10,351	8,275
Francis Creek	75,640	1,638	6,323	5,130	7,459	6,257
Kellnersville	74,583	1,615	0	0	0	0
Maribel	48,059	1,041	0	0	0	0
Mishicot	123,372	2,672	11,049	9,078	12,340	10,761
Reedsville	295,103	6,391	14,716	5,275	10,064	10,024
Saint Nazianz	159,782	3,460	0	0	0	0
Valders	207,071	4,484	9,344	4,287	7,875	7,143
Whitlaw	97,795	2,118	0	0	0	0

Cities

Kiel	598,733	12,967	29,783	13,793	29,891	24,277
Manitowoc	6,025,235	130,487	309,537	388,403	324,528	341,439
Two Rivers	3,916,559	84,820	140,436	113,338	126,207	126,700

Municipal Aid Estimates Under Alliance of Cities Proposal

2004 County and Municipal Aid	Across-the- Board Increase	Per Capita Values	Regional Distribution Under Four Alternatives:		
			Poverty Rates	Adj. Gr. Income	3-Factor Average
Towns					
Bergen	\$373	\$0	\$0	\$0	\$0
Berlin	973	0	0	0	0
Bern	1,359	0	0	0	0
Bevent	660	0	0	0	0
Brighton	1,334	8,815	9,421	11,762	9,947
Cassel	846	0	0	0	0
Cleveland	1,003	0	0	0	0
Day	1,330	0	0	0	0
Easton	1,375	13,469	4,617	17,510	11,531
Eau Pleine	756	0	0	0	0
Elderon	760	0	0	0	0
Emmet	657	0	0	0	0
Frankfort	1,031	0	0	0	0
Franzen	496	0	0	0	0
Green Valley	327	0	0	0	0
Guenther	387	3,033	2,884	6,204	3,962
Halsey	1,274	0	0	0	0
Hamburg	1,153	0	0	0	0
Harrison	768	0	0	0	0
Hewitt	714	5,958	2,226	9,794	5,802
Holton	2,066	0	0	0	0
Hull	1,881	0	0	0	0
Johnson	2,706	0	0	0	0
Knowlton	1,065	0	0	0	0
Maine	1,385	0	0	0	0
Marathon	831	0	0	0	0
McMillan	1,704	19,795	6,391	17,733	14,324
Mosinee	1,500	0	0	0	0
Norrie	1,194	0	0	0	0
Plover	798	9,174	11,704	14,776	11,822
Reid	811	0	0	0	0
Rib Falls	927	0	0	0	0
Rib Mountain	2,997	72,777	20,735	92,778	60,217
Rietbrock	1,784	0	0	0	0
Ringle	1,226	0	0	0	0
Spencer	1,260	0	0	0	0
Stettin	1,136	0	0	0	0
Texas	1,850	0	0	0	0
Wausau	1,767	0	0	0	0

MARATHON COUNTY

