## Fiscal Estimate - 2009 Session

Original Updated	Corrected Supplemental				
LRB Number <b>09-1060/1</b>	Introduction Number AB-0010				
<b>Description</b> A report on food safety programs					
Fiscal Effect					
Appropriations Reve	lase Existing enues ease Existing ease Existing enues  To absorb within agency's budget  Tyes  Decrease Costs				
Permissive Mandatory Perm 2. Decrease Costs 4. Decr	5.Types of Local Government Units Affected Towns Village Cities Counties Others School WTCS Districts Districts				
Fund Sources Affected  Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS					
Agency/Prepared By	Authorized Signature Date				
DATCP/ Michelle Wachter (608) 224-4703	Bill Walker (608) 224-4353 2/6/2009				

## Fiscal Estimate Narratives DATCP 2/6/2009

LRB Number	09-1060/1	Introduction Number	AB-0010	Estimate Type	Original	
Description						
A report on foc	od safety programs					

## **Assumptions Used in Arriving at Fiscal Estimate**

This bill requires the department of agriculture, trade and consumer protection and the department of health services to jointly prepare a plan to consolidate their food safety programs into one food safety program. The bill directs the departments to appoint a committee of individuals with an interest in food safety to provide information and advice in the preparation of the plan.

Appointing and managing a study committee and preparing a plan will require approximately 1.0 FTE program and policy analyst position. Minimum salary, fringe, supplies, and services costs for such a position would be approximately \$64,700 per year. Additional costs for the committee are estimated to be under \$3,000 per year. It is assumed that committee members would receive no compensation other than reimbursement for travel and meals.

## **Long-Range Fiscal Implications**

Indeterminate. Long-range program changes and costs are unknown prior to completion of the required report.