

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-1331/1	Introduction Number AB-0076	
Description Requiring the Department of Transportation to establish rules allowing living will and health care power of attorney information to be included on driver's licenses, providing an exemption from emergency rule procedures, and granting rule-making authority		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By DOT/ Richard Kleist (608) 264-7029	Authorized Signature Julie Johnson (608) 267-3703	Date 3/4/2009

Fiscal Estimate Narratives

DOT 3/4/2009

LRB Number	09-1331/1	Introduction Number	AB-0076	Estimate Type	Original
Description Requiring the Department of Transportation to establish rules allowing living will and health care power of attorney information to be included on driver's licenses, providing an exemption from emergency rule procedures, and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY

This proposal requires the department to provide space on the back of regular driver licenses to write the identity of a person who has custody of their living will or is designated as their healthcare power of attorney. The proposal also requires the licensee promptly cross out the identity of the individual if it is inaccurate or outdated. Finally, the bill requires DMV to provide links to living will and healthcare power of attorney forms on its website.

ASSUMPTIONS

Only persons who hold a regular license as defined in s. 343.03(3)(a), may list the living will/healthcare power of attorney information. All license cards manufactured today for DMV include a special writeable surface for the recording of anatomical gift declarations and are pre-printed with anatomical gift language. To be able to list living will/healthcare power of attorney information, the special writeable surface would need to be expanded and new language needs to be added. Since living will/healthcare power of attorney information can only be listed on regular licenses, DMV will need to have two different kinds of cards manufactured: one for regular licenses containing the expanded writeable surface and living will/healthcare power of attorney language, and one for all other licenses.

Under REAL ID, it is assumed all licenses and Identification cards will be produced from a centralized printing facility. That facility will need to have dedicated printers loaded with each type of card, and the license printing system will need to have the capability to distinguish between regular licenses and all other licenses and Identification cards so that regular licenses are printed on the correct card stock.

A portion of regular licenses currently issued already are at their limit or nearly at their limit for available space with the amount of information regarding their specific restrictions. This information is printed on the reverse side of the driver license, directly above where the living will/healthcare power of attorney information would be located. The addition of the space on the card for the living will/healthcare power of attorney information will require, in the cases described above, the printing of additional license cards increasing the cost of the document and possibly causing inconvenience for the licensee.

DMV will stock living will and healthcare power of attorney forms at its field offices.

CONCLUSION

One-time costs:

- \$150,000 for updating the driver license/Identification card template

Ongoing costs:

- \$20,785 to purchase Living Will and Healthcare Power of Attorney forms from DHS.
- \$26,275 for additional license blanks

BASIS FOR CONCLUSION

One-time costs:

- Altering the driver license template to include space for the identity of the individual associated with the living will or healthcare power of attorney will require a \$150,000 one-time set-up fee.

Ongoing costs:

-DMV will stock living will and healthcare power of attorney forms at its field offices. Living will forms cost \$.07 each and healthcare power of attorney forms cost \$0.10 each. Assume that 10% of all driver license or Identification card holders will be interested in obtaining the forms:

- 10% of 1,222,653 equals 122,265
- 122,265 * \$0.17 equals \$20,785

- 3% of regular non CDL licenses will require an additional card to be issued due to the addition of space necessary for the living will/healthcare power of attorney language.

- Additional cards will cost \$1.09 each
- 836,323 regular non-CDL licenses are issued annually
- 3% of 803,548 equals 24,106
- 24,106 * \$1.09 equals \$26,275

Undetermined cost:

There will be significant costs associated with creating dual print systems associated with issuing two different card stock products, purchasing, tracking and storing two different card stocks, and in creating a dual print stream process at the customer service centers. We have not been able to meet with our vendor to determine what those additional costs would be at this time. Currently printers of this type cost between \$4,000 - \$6,000 each.

Long-Range Fiscal Implications

See above

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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Description Requiring the Department of Transportation to establish rules allowing living will and health care power of attorney information to be included on driver's licenses, providing an exemption from emergency rule procedures, and granting rule-making authority			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$150,000 for updating the driver license/identification card template.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs	47,060	
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$47,060	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S	47,060	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$47,060	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
DOT/ Richard Kleist (608) 264-7029		Julie Johnson (608) 267-3703	3/4/2009