

### Fiscal Estimate - 2009 Session

- Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>09-0624/2</b>	<b>Introduction Number</b> <b>AB-0181</b>	
<b>Description</b> Operating a motor vehicle without a valid driver's license or after suspension or revocation of an operating privilege and providing penalties		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget		
<input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
<input type="checkbox"/> Create New Appropriations <input checked="" type="checkbox"/> Decrease Costs		
<b>Local:</b>		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected		
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEG 20.395 (5) (cq)		
<b>Affected Ch. 20 Appropriations</b>		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DOT/ Richard Kleist (608) 264-7029	Julie Johnson (608) 267-3703	4/9/2009

## Fiscal Estimate Narratives

DOT 4/9/2009

LRB Number	09-0624/2	Introduction Number	AB-0181	Estimate Type	Original
<b>Description</b> Operating a motor vehicle without a valid driver's license or after suspension or revocation of an operating privilege and providing penalties					

### Assumptions Used in Arriving at Fiscal Estimate

#### BILL SUMMARY

This proposal aims to achieve three changes to state law:

- Restructuring the penalties for operating while suspended or revoked or without a license
- Changes the mandatory requirement that courts and DOT impose a revocation on a fourth offense operating while suspended making it permissive
- Makes changes to penalties for railroad crossing convictions.

#### ASSUMPTIONS

This provision would require data processing work for updating the DMV systems to not process an automatic revocation when receiving a fourth offense OWS/OAR/OWD conviction.

This provision may result in a reduction in the number of individual's revoked. Generally speaking a reduction in the number of revocations will result in a decrease in revenue due to a reduced collection of reinstatement fees. However, in this case the individuals impacted would already be under license withdrawal and be subject to a reinstatement fee, therefore revenue is not impacted. A reduction in the number of revocations processed will result in labor savings.

#### CONCLUSION

The fiscal impact for this bill is indeterminate. It is difficult to determine the labor savings as it is unknown how many courts will continue to order revocations on these types of convictions. There will be a one-time cost of approximately \$9,500 for updating DMV systems to not process an automatic revocation when receiving a fourth offense operating while suspended conviction.

### Long-Range Fiscal Implications

See above.

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>09-0624/2</b>		<b>Introduction Number</b> <b>AB-0181</b>	
<b>Description</b> Operating a motor vehicle without a valid driver's license or after suspension or revocation of an operating privilege and providing penalties			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  There will be a one-time cost of approximately \$9,500 for updating DMV systems to not process an automatic revocation when receiving a fourth offense operating while suspended conviction and to update online license eligibility checking applications.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Richard Kleist (608) 264-7029		Julie Johnson (608) 267-3703	4/9/2009