

Fiscal Estimate Narratives

DOT 5/5/2009

LRB Number	09-1424/1	Introduction Number	AB-0218	Estimate Type	Original
Description Penalty surcharges, court fees, drivers' records, and drug and alcohol assessment for persons who commit certain offenses relating to driving while intoxicated					

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY

This proposal makes a person committing his or her first OWI offense and has a blood alcohol concentration between 0.08 and 0.099 liable for the surcharges or fees and they must complete an alcohol or other drug assessment program before their driver license can be reinstated. The proposal also requires DOT to keep record of this offense permanently.

ASSUMPTIONS

As stated below, the Department assumes there will be 950 driver license reinstated for first offense OWI under this bill. Those persons convicted of operating a motor vehicle with a blood alcohol concentration between 0.08 and 0.099 would be required to complete an alcohol assessment, as is currently required of people convicted of operating with a blood alcohol concentration of 0.10 or greater. As this proposal would require more drivers to submit to alcohol assessments, it would also increase the number of revocations of operating privileges DMV must generate for failure to complete the alcohol assessment. Assuming 40% of the additional 950 persons requiring alcohol assessments did not complete those assessments (a percentage equal to first offense OWI convictions in 2007) and their operating privilege was subsequently revoked, an additional 380 revocations would be generated by DMV. Of these 380 revocations, approximately 50%, or 190 would be created manually. Additionally, an expected 50%, or 190 of the people revoked would regain compliance and subsequently reinstate their operating privilege.

Purge criteria for removal of convictions for first offense OWI with a blood alcohol concentration between 0.08 and 0.099 from the persons driving record kept on the DOT computer system must be changed as this proposal would now require these convictions to be stored on the record permanently.

CONCLUSION

In 2007, there were approximately 950 revocations for operating a motor vehicle with a blood alcohol concentration between 0.08 and 0.099 who would under this proposal now be required to complete an alcohol assessment. Assuming 40% of these people did not complete the required assessment (a percentage equal to first offense OWI convictions in 2007) and their operating privilege was subsequently revoked, an additional 380 revocations would be generated by DMV. Of these 380 revocations, approximately 50%, or 190 would be created manually. Additionally, an expected 50%, or 190 of the people revoked would regain compliance and subsequently reinstate their operating privilege.

The fiscal impact of generating these revocations is .04 FTE or \$1800 and \$500 for supplies and services.

0.05 TCR Advanced = \$2,250 salary and fringe annually.

One-time cost of approximately \$300 for updating driver license computer systems changing driver record purge criteria and to allow pending flags to be set requiring alcohol assessments to be completed for persons with blood alcohol concentrations of 0.08 through 0.099.

The expected revenue generated by reinstatements of an expected 50% of these additional revocations is \$11,400.

The proposal as written should have no impact on local government. While counties will complete 950 additional alcohol assessments, current law requires the offender to pay for that service.

Long-Range Fiscal Implications

See above.

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-1424/1	Introduction Number AB-0218	
Description Penalty surcharges, court fees, drivers' records, and drug and alcohol assessment for persons who commit certain offenses relating to driving while intoxicated		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$300 for updating driver license computer systems changing driver record purge criteria and to allow pending flags to be set requiring alcohol assessments to be completed for persons with blood alcohol concentrations of 0.08 through 0.099.		
II. Annualized Costs:		
Annualized Fiscal Impact on funds from:		
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$1,800	\$
(FTE Position Changes)		
State Operations - Other Costs	500	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$2,300	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S (s.20.395 (5)(cq))	2,300	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S (s.)	11,400	
TOTAL State Revenues	\$11,400	\$
NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$2,300	\$
NET CHANGE IN REVENUE	\$11,400	\$
Agency/Prepared By		
Authorized Signature		Date
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		5/5/2009