

Fiscal Estimate - 2009 Session

Original Updated Corrected Supplemental

LRB Number 09-1036/1	Introduction Number AB-0326	
Description Committing fraud on certain service providers and providing a penalty		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget		
<input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No		
<input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5.Types of Local Government Units Affected		
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities		
<input type="checkbox"/> Counties <input type="checkbox"/> Others		
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Affected Ch. 20 Appropriations		
Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DA 6/26/2009

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Assumptions Used in Arriving at Fiscal Estimate

Though data are unavailable, most prosecutors anticipate that enactment of this bill would dramatically increase the number of cases they would handle. These cases currently are civil, but enactment of the bill would make them criminal.

Estimating conservatively, prosecutors anticipate a need of approximately 53.75 ADAs to handle cases associated with enactment of this bill. The additional cost would be:

Annual salary = \$47,036

Annual fringe = \$18,433

TOTAL = \$65,469 x 53.75 ADAs = \$3,518,959.

Long-Range Fiscal Implications

For a long-range fiscal impact, please see above.