

Fiscal Estimate - 2009 Session

Original Updated Corrected Supplemental

LRB Number 09-1036/1		Introduction Number AB-0326	
Description Committing fraud on certain service providers and providing a penalty			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<input type="checkbox"/> Decrease Costs			
Local:			
<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
1. <input checked="" type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village	
<input checked="" type="checkbox"/> Counties		<input type="checkbox"/> Cities	
<input type="checkbox"/> School Districts		<input type="checkbox"/> Others	
		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	Date
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Fiscal Estimate Narratives

DOC 7/21/2009

LRB Number	09-1036/1	Introduction Number	AB-0326	Estimate Type	Original
Description Committing fraud on certain service providers and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

Current law prohibits individuals from fraudulently obtaining lodging, food, beverages, gasoline, taxicab services, or admission to recreation or entertainment sites. If a person does so he or she is guilty of a Class A misdemeanor if the cost is \$2,500 or less or a Class I felony if the cost is more than \$2,500.

This bill expands these prohibitions to include fraudulently obtaining service from a service provider. The penalties will be parallel to fraudulently obtaining lodging, food, beverages etc.

In FY08 the annual cost to house an inmate in a DOC institution was approximately \$30,300. However, when there is excess capacity in DOC facilities, the incremental costs (i.e. food, health care and clothing) of housing an inmate was approximately \$4,600. When there is no excess capacity in DOC facilities, as is currently the case, the Department uses contract beds at a rate of \$18,800 annually per person. The annual cost for community supervision was \$2,400 in FY08. A state fiscal impact cannot be estimated. It will depend on how many offenders are convicted of one of these new offenses and the sentence that is given.

A local impact will also occur if an adult offender is sentenced to a jail term under the provisions of this bill. A local fiscal impact cannot be estimated.

Long-Range Fiscal Implications