

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-1854/3	Introduction Number AB-0377
Description Killing or harming with a motor vehicle or motorboat wild animals and providing a penalty	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794
Date 8/26/2009	

Fiscal Estimate Narratives

DNR 8/26/2009

LRB Number 09-1854/3	Introduction Number AB-0377	Estimate Type Original
Description Killing or harming with a motor vehicle or motorboat wild animals and providing a penalty		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

This bill makes it a Class 1 Felony penalty – for which the penalty is a fine not to exceed \$10,000 or imprisonment not to exceed three years and six months, or both – for a person who intentionally or recklessly kills or harms a wild mammal or bird by pursuing or harassing the mammal or bird with a motorboat or motor vehicle or by using the boat or vehicle to kill or harm the mammal or bird. If the person committing the act does so with a recreational vehicle (such as a snowmobile, all-terrain vehicle, motorboat, or personal watercraft), the bill gives the court the ability to order the Department to suspend for a period of time, or permanently revoke, any registration certificate for any recreational vehicle that was issued to the convicted person or any trail pass or trail use sticker and may also order the Department to not issue any such registration certificates or trail passes or trail use stickers to the person in the future. Under the bill, the court may also suspend or permanently revoke the convicted person’s privilege to operate a recreational vehicle. Also, under the bill, a person who kills or harms any wild mammal or bird while operating a motorboat or a motor vehicle off of a roadway shall, without delay and by the quickest means available, give notice of the incident to a conservation warden or local law enforcement officer.

State Fiscal Estimate:

There will be significant programming changes to the Automated License Issuance System (ALIS) and/or the Vehicle Registration system to revise the trail pass issuance in order to revoke a specific customer and pass, and to issue and/or revoke a license; the current system does not retain unique customer information. Assuming \$95 per hour for programming and 100 hours, the Department estimates a one-time cost of \$9,500 to update systems

There will be some associated workload costs related to handling, receiving, documenting and investigating calls related to reporting of wild animals killed or harmed during off road operation of motorboat or recreational vehicle. Since it is not possible to determine how many of these incidents will occur, it is not possible to estimate the associated workload costs of the bill. These costs are indeterminate.

Local Fiscal Estimate:

It is assumed the local law enforcement officers will also have some increased workload based on the provisions of this bill. These costs are also indeterminate.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 09-1854/3		Introduction Number AB-0377	
Description Killing or harming with a motor vehicle or motorboat wild animals and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Programming changes to the ALIS and/or the Vehicle Registration system estimated to be \$9,500.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	
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		Date	
		8/26/2009	