

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-3314/1	Introduction Number AB-0438
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Description

Changes in the regulation of boxing contests, regulating mixed martial arts fighting contests, granting rule-making authority, making an appropriation, and providing a penalty

Fiscal Effect

State:

- | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> No State Fiscal Effect
<input type="checkbox"/> Indeterminate
<input checked="" type="checkbox"/> Increase Existing Appropriations
<input type="checkbox"/> Decrease Existing Appropriations
<input type="checkbox"/> Create New Appropriations | <input checked="" type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Decrease Costs |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Local:

- | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> No Local Government Costs
<input type="checkbox"/> Indeterminate
1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Fund Sources Affected

Affected Ch. 20 Appropriations

GPR FED PRO PRS SEG SEGS 20.165(1)(g)

Agency/Prepared By

Authorized Signature

Date

R&L/ Jim Parker (608) 266-0746

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10/7/2009

Fiscal Estimate Narratives

R&L 10/7/2009

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Description Changes in the regulation of boxing contests, regulating mixed martial arts fighting contests, granting rule-making authority, making an appropriation, and providing a penalty		

Assumptions Used in Arriving at Fiscal Estimate

Total One-time costs = \$3,440

Division of Management Services:

Programming.

40 IS Data Services Specialist hours @ \$54 per hour = \$2,160

Division of Professional Credentialing:

Create forms and update website.

40 Program Assistant Supervisor hours @ \$32 per hour = \$1,280

Total On-going costs = \$245,440

Division of Professional Credentialing:

3 representatives attending an estimated 28 large shows and 2 representatives attending smaller and amateur shows; conducting the weigh-in, pre-bout physicals, one representative at ringside, one representative at each dressing room witnessing preparations and hand wraps.

3,440 License/Permit Program Associate hours @ \$24 per hour = \$82,560

Increased licensing activities for increased number of shows, licensees, and professions (2,520 hours, 35 hours per show). Assigning federal MMA ID cards (100 hours).

2,620 License/Permit Program Associate hours @ \$24 per hour = \$62,880

Boxing Commissioner attend estimated 15 shows.

300 Boxing Commissioner hours @ \$48 per hour = \$14,400

Travel, meals, lodging expenses and costs associated with 3.00 FTE.

Supplies and Services = \$85,600

All hourly rates include a fringe amount @ 41.17%.

Costs are based on an estimated 72 shows per year.

Total Estimated Revenues = \$241,500

5% Gate Tax or Fee: ave. \$25 ticket cost for small show and attendance ave. 200,

ave. \$30 ticket for large show and attendance ave. 1,250 = \$63,500

Show Permit: \$1,500 x 72 shows = \$108,000

Processing Fee (non-refundable): \$300 x 75 (72 shows + 3 cancellations) = \$22,500

Promoter: \$500 x 30 shows (some promoters will do multiple shows) = \$15,000

Boxer/Combatants: \$25 x 500 boxers = \$12,500

Second: \$25 x 500 seconds = \$12,500

Federal Boxing or MMA Card: \$25 x 300 cards = \$7,500

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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Description Changes in the regulation of boxing contests, regulating mixed martial arts fighting contests, granting rule-making authority, making an appropriation, and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Division of Professional Credentialing = \$1,280, Division of Management Services = \$2,160			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$159,840		\$
(FTE Position Changes)	(3.0 FTE)		
State Operations - Other Costs	85,600		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$245,440		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (20.165(1)(g))	245,440		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS (20.165(1)(g))	241,500		
SEG/SEG-S			
TOTAL State Revenues	\$241,500		\$
NET ANNUALIZED FISCAL IMPACT			
	State		Local
NET CHANGE IN COSTS	\$245,440		\$
NET CHANGE IN REVENUE	\$241,500		\$
Agency/Prepared By		Authorized Signature	Date
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