

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-3201/2	Introduction Number AB-0465	
Description Special distinguishing registration plates associated with the Lions Clubs of Wisconsin and making an appropriation		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others 0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)		
Agency/Prepared By DOT/ Carson Frazier (608) 266-7857	Authorized Signature Julie Johnson (608) 267-3703	Date 11/5/2009

Fiscal Estimate Narratives

DOT 11/5/2009

LRB Number	09-3201/2	Introduction Number	AB-0465	Estimate Type	Original
Description Special distinguishing registration plates associated with the Lions Clubs of Wisconsin and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

PROVISIONS OF THE BILL

This bill establishes a special license plate to raise funds for the Lions Clubs of Wisconsin. The bill requires that the plate display a logo or image of the lion associated with the Lions Club International. The plate would be available to any person interested in supporting the Lions Clubs of Wisconsin.

The bill establishes a contribution fee of \$25 per year, in addition to the regular registration fee for the vehicle. Contributions are given to Wisconsin Lions Foundation, after the Transportation Fund retains up to \$43,200 to fund DMV's costs to implement the plate. Like all special plates, a \$15 one-time fee would be charged for issuance or reissuance of the plate. The bill makes a one-time increase to the DMV appropriation of \$43,200 to fund DMV's costs to implement the plate.

The bill requires DOT to enter into an agreement with the Wisconsin Lions Foundation, Inc., for payment of the contribution funds. Wisconsin Lions Foundation and associated organizations would provide without fee any license approval or trademark approval used for the license plate. Wisconsin Lions Foundation would annually report to the Attorney General and the Legislature on its use of the contribution funds.

The bill has a delayed effective date of first day of 7th month after publication.

FISCAL IMPACT

DMV will incur one-time cost of \$23,700. This cost is incurred before any plates are sold, and regardless of how many plates are sold. Cost includes \$23,000 for data processing system modifications, and \$700 for graphic design. The bill makes a one-time increase to the DMV appropriation, and provides that the Transportation Fund retain contributions, up to \$43,200, to fund the initial cost.

On-going cost to DMV would be minimal and could be absorbed within DMV's budget. On-going revenue increase to the Transportation Fund would be minimal.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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Description Special distinguishing registration plates associated with the Lions Clubs of Wisconsin and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): DMV will incur one-time cost of \$23,700. This cost is incurred before any plates are sold, and regardless of how many plates are sold. Cost includes \$23,000 for data processing system modifications, and \$700 for graphic design. The bill makes a one-time increase to the DMV appropriation, and provides that the Transportation Fund retain contributions, up to \$43,200, to fund the initial cost.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
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		11/5/2009