



**Fiscal Estimate Narratives**  
**DOT 2/18/2010**

LRB Number	<b>09-3822/1</b>	Introduction Number	<b>AB-0635</b>	Estimate Type	<b>Original</b>
<b>Description</b> Funding for Milwaukee County for winter maintenance activities on state trunk highways					

**Assumptions Used in Arriving at Fiscal Estimate**

Currently, the department contracts with all 72 state counties to provide routine maintenance on State Trunk Highways including plowing and ice removal. Contracting is done through Routine Maintenance Agreements (RMA's) and funded primarily under s.20.395(3)(eq) Highway Maintenance, Repair and Traffic Operations (appropriation 365). This bill allows the department to request a supplement up to \$1,280,900 for FY 10 to provide additional funding for snow and ice removal in Milwaukee County.

In order to make the request, Milwaukee County must first make a request to the department between December 1, 2009 and March 31, 2010 stating that the current winter maintenance allocation is insufficient and an additional amount is needed. The department must then submit to the Joint Committee on Finance a request to supplement appropriation 365 for the amount requested by Milwaukee County.

If the funding request is approved, General Fund revenues will be reduced by an equal amount. Under Wisconsin Acts 2 and 28, the Transportation Fund must lapse money to the general fund. With this bill, the Department of Administration Secretary must reduce the amount of this lapse by the amount of the request.

**Long-Range Fiscal Implications**

There are no long range fiscal implications since this bill only effects FY 10 .