

## Fiscal Estimate - 2009 Session

Original    
  Updated    
  Corrected    
  Supplemental

<b>LRB Number</b> <b>09-0354/5</b>	<b>Introduction Number</b> <b>AB-0671</b>
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**Description**  
 Licensing anesthesiologist assistants and creating the Council on Anesthesiologist Assistants and granting rule-making authority

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
  - Increase Existing Revenues
  - Decrease Existing Revenues
  - Increase Costs - May be possible to absorb within agency's budget
    - Yes
    - No
  - Decrease Costs

**Local:**

- No Local Government Costs
- Indeterminate
  - 1.  Increase Costs
  - 2.  Decrease Costs
  - 3.  Increase Revenue
  - 4.  Decrease Revenue
  - 5. Types of Local Government Units Affected
    - Towns
    - Counties
    - School Districts
    - Village
    - Others
    - WTCS Districts
    - Cities
  - Permissive  Mandatory
  - Permissive  Mandatory
  - Permissive  Mandatory
  - Permissive  Mandatory

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
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- GPR  
  FED  
  PRO  
  PRS  
  SEG  
  SEGS 20.165 (1)(g) & (1)(i)

<b>Agency/Prepared By</b> R&L/ Jim Parker (608) 266-0746	<b>Authorized Signature</b> Hector Colon (608) 266-8608	<b>Date</b> 1/29/2010
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## Fiscal Estimate Narratives

R&L 1/29/2010

LRB Number <b>09-0354/5</b>	Introduction Number <b>AB-0671</b>	Estimate Type <b>Original</b>
<b>Description</b> Licensing anesthesiologist assistants and creating the Council on Anesthesiologist Assistants and granting rule-making authority		

### Assumptions Used in Arriving at Fiscal Estimate

Total one-time costs: \$37,835

Division of Management Services:

10 IS Data Services Specialist hours @ \$54 per hour = \$540

Office of Exams:

Create and launch online written exam, create oral exam questions and update DRL website with exam dates/information, exam instructions and forms.

445 Licensing Exam Specialist hours @ \$36 per hour = \$16,020

15 Operations Program Associate hours @ \$21 per hour = \$315

Division of Professional Credentialing:

80 Program Assistant Supervisor hours @ \$32 per hour = \$2,560

Division of Board Services:

300 Bureau Director hours @ \$46 per hour = \$13,800

200 Bureau Assistant hours @ \$23 per hour = \$4,600

Total on-going costs = \$29,350

Division of Enforcement:

Intake, investigations, and legal work.

100 Paralegal hours @ \$29 per hour = \$2,900

100 Attorney hours @ \$56 per hour = \$5,600

100 Investigator hours @ \$30 per hour = \$3,000

100 Intake hours @ \$23 per hour = \$2,300

Division of Professional Credentialing:

50 Office Operations Associate @ \$21 per hour = \$1,050

Division of Board Services:

150 Bureau Director hours @ \$46 per hour = \$6,900

200 Bureau Assistant hours @ \$23 per hour = \$4,600

Printing and mailing = \$3,000

All hourly rates include fringe benefits at 41.17%.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
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<b>Description</b> Licensing anesthesiologist assistants and creating the Council on Anesthesiologist Assistants and granting rule-making authority		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  Division of Professional Credentialing = \$2,560, Division of Management Services = \$540, Office of Exams = \$16,335, Division of Board Services = \$18,400		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$26,350	\$
(FTE Position Changes)		
State Operations - Other Costs	3,000	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$29,350</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS (20.165 (1)(g) & (i))	29,350	
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS (20.165)	29,350	
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$29,350</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	State	Local
NET CHANGE IN COSTS	\$29,350	\$
NET CHANGE IN REVENUE	\$29,350	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
R&L/ Jim Parker (608) 266-0746		Hector Colon (608) 266-8608
		1/29/2010