

### Fiscal Estimate - 2009 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>09-3993/2</b>		<b>Introduction Number</b> <b>AB-0674</b>	
<b>Description</b> Allowing a village in Dane County meeting specified criteria to exceed its retail liquor license quota by issuing three additional retail licenses			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input checked="" type="checkbox"/> Increase Costs		3. <input checked="" type="checkbox"/> Increase Revenue	
<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<b>5. Types of Local Government Units Affected</b>			
<input type="checkbox"/> Towns		<input checked="" type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>	
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## Fiscal Estimate Narratives

DOR 2/10/2010

LRB Number	<b>09-3993/2</b>	Introduction Number	<b>AB-0674</b>	Estimate Type	<b>Original</b>
<b>Description</b> Allowing a village in Dane County meeting specified criteria to exceed its retail liquor license quota by issuing three additional retail licenses					

### Assumptions Used in Arriving at Fiscal Estimate

Current law prohibits selling alcohol beverages at retail unless the seller possesses a license or permit authorizing the sale. A "Class B" license authorizes the retail sale of liquor for consumption on the premises and, subject to various limitations, the retail sale for consumption off the retail premises. Current law imposes a quota on the number of "Class B" licenses that a municipality may issue, which is determined by a formula based on the number of licenses previously issued and the municipality's population.

Current law also includes, however, certain exemptions from the quota on "Class B" licenses. These exemptions allow the provision of additional "Class B" licenses to or for: (a) a full-service restaurant that has a seating capacity of 300 or more persons; (b) a hotel that has 50 or more rooms and an attached restaurant or a banquet room; (c) an opera house or a theater provided other conditions are met; (d) a village in the northern half of Ozaukee County having a population of more than 4,000; (e) a city immediately adjacent to the southern border of the City of Milwaukee and an eastern boundary of Lake Michigan; (f) a 4th class city in Dane County with a population as of the 2000 Census between 8,000 and 9,000; (g) a 3rd class city in Dane County with a population as of the 2000 Census between 15,000 and 16,000; (h) a municipality enumerated by the Legislature as a "capital improvement area" based upon specified increases in taxable property value; and (i) a full service restaurant located on a golf course in a municipality in Bayfield County with a population between 400 and 500.

This bill authorizes a village in Dane County having a population between 1,700 and 1,750 as shown in the 2000 federal decennial census to issue three "Class B" licenses, in addition to the number of "Class B" licenses authorized under the city's quota. As a result of the bill, the Village of Shorewood Hills would be allowed to issue three additional "Class B" licenses.

This bill will not have any effect on the Department's administrative operations.

Issuing an additional three licenses under the quota exemption created by this bill would generate a minor increase in local government revenues for the Village of Shorewood Hills and possibly a small increase local government costs.

### Long-Range Fiscal Implications