## Fiscal Estimate - 2009 Session

| Original Updated   | Corrected Supplemental   |  |  |  |  |
|--|--|--|--|--|--|
| LRB Number <b>09-3326/1</b>  | Introduction Number AB-0734  |  |  |  |  |
| Description The creation of a Fox Cities regional transit authority            |  |  |  |  |  |
| Fiscal Effect  |  |  |  |  |  |
| Appropriations Reve  | ase Existing nues ease Existing nues To absorb within agency's budget nues  Output  Decrease Costs  Decrease Costs |  |  |  |  |
| Permissive Mandatory Perm  2. Decrease Costs 4. Decre                          | 5.Types of Local Government Units Affected Towns Village Cities Counties Others School WTCS Districts Districts    |  |  |  |  |
| Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS |  |  |  |  |  |
| Agency/Prepared By   | Authorized Signature Date  |  |  |  |  |
| DOT/ Albert Stanek (608) 266-1681  | Julie Johnson (608) 267-3703 2/25/2010   |  |  |  |  |

## Fiscal Estimate Narratives DOT 2/25/2010

| LRB Number 09-3326                                      | 1 Introduction Number | AB-0734 | Estimate Type | Original |  |  |
|---|-----------------------|---------|---------------|----------|--|--|
| Description   |                       |         |               |          |  |  |
| The creation of a Fox Cities regional transit authority |                       |         |               |          |  |  |

## Assumptions Used in Arriving at Fiscal Estimate

This bill authorizes a Fox Valley RTA, which would have no incremental workload impact on the Department. The Department's oversight role would not be significantly increased.

**Long-Range Fiscal Implications** 

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

| Original Dupdated   | Corrected                    | Supplemental           |
|---|------------------------------|------------------------|
| LRB Number <b>09-3326/1</b>   | Introduction Num             | ber <b>AB-0734</b>     |
| <b>Description</b> The creation of a Fox Cities regional transit a                      | uthority                     |                        |
| I. One-time Costs or Revenue Impacts for annualized fiscal effect):  none               | State and/or Local Governm   | ent (do not include in |
| II. Annualized Costs:   |                              |                        |
|   | Increased Costs              | Decreased Costs        |
| A. State Costs by Category  |                              |                        |
| State Operations - Salaries and Fringes   | \$                           | \$                     |
| (FTE Position Changes)  |                              |                        |
| State Operations - Other Costs  |                              |                        |
| Local Assistance  |                              |                        |
| Aids to Individuals or Organizations  |                              |                        |
| TOTAL State Costs by Category   | \$                           | \$                     |
| B. State Costs by Source of Funds   |                              |                        |
| GPR   |                              |                        |
| FED   |                              |                        |
| PRO/PRS   |                              |                        |
| SEG/SEG-S   |                              |                        |
| III. State Revenues - Complete this only wirevenues (e.g., tax increase, decrease in li |                              | r decrease state       |
|   | Increased Rev                | Decreased Rev          |
| GPR Taxes   | \$                           | \$                     |
| GPR Earned  |                              |                        |
| FED   |                              |                        |
| PRO/PRS   |                              |                        |
| SEG/SEG-S   |                              |                        |
| TOTAL State Revenues  | \$                           | \$                     |
| NET ANNUA   | LIZED FISCAL IMPACT          |                        |
|   | <u>State</u>                 | Local                  |
| NET CHANGE IN COSTS   | \$                           | \$                     |
| NET CHANGE IN REVENUE   | \$                           | \$                     |
| Agency/Prepared By  | Authorized Signature         | Date                   |
| DOT/ Albert Stanek (608) 266-1681   | Julie Johnson (608) 267-3703 |                        |