

### Fiscal Estimate - 2009 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> 09-4120/1		<b>Introduction Number</b> AB-0735		
<b>Description</b> The display of historical registration plates on special interest vehicles that are 20 or more years old and providing a penalty				
<b>Fiscal Effect</b>				
<b>State:</b>				
<input type="checkbox"/> No State Fiscal Effect				
<input type="checkbox"/> Indeterminate				
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues			
<input type="checkbox"/> Create New Appropriations				
		<input type="checkbox"/> Decrease Costs		
<b>Local:</b>				
<input type="checkbox"/> No Local Government Costs				
<input type="checkbox"/> Indeterminate				
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<b>5. Types of Local Government Units Affected</b>		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue			<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(4)(ch)				
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>		
DOT/ Carson Frazier (608) 266-7857	Julie Johnson (608) 267-3703	3/9/2010		

**Fiscal Estimate Narratives**  
**DOT 3/9/2010**

LRB Number <b>09-4120/1</b>	Introduction Number <b>AB-0735</b>	Estimate Type <b>Original</b>
<b>Description</b> The display of historical registration plates on special interest vehicles that are 20 or more years old and providing a penalty		

**Assumptions Used in Arriving at Fiscal Estimate**

**PROVISIONS OF THE BILL**

"Collector" registration is available for a motor vehicle that has not been altered or modified from original manufacturer specifications, and is 20 or more years old. Collector registration is non-expiring, has a special low fee, and allows operation on public roadways at any time except the month of January. Currently, there are about 165,000 vehicles registered with collector registration.

This bill allows a vehicle registered with a collector plate to display a "historical" plate – an actual Wisconsin license plate that was issued by DOT from or representing the model year of the vehicle. The current collector plate issued for that vehicle must be carried in the vehicle and must be available for inspection. Also, the historical plate must not duplicate a plate number of any vehicle currently registered.

The vehicle owner must notify DMV of the historical plate number at least 10 days before displaying the plate. DMV must store the historical plate number in the vehicle's record, with a link to the current collector plate number for that vehicle.

The bill specifies that this authorization is dependent on DOT receiving contributions of at least \$40,900 by June 30, 2011, to fund DOT's implementation costs. DOT would have 6 months to complete development work, before the authorization is effective. If DOT does not receive \$40,900 by June 30, 2011, DOT must return the contributions to each contributor, less a transaction fee of no more than \$2.50 per contributor for costs associated with returning the contribution.

**FISCAL IMPACT**

Data processing modification is estimated to require 74 days for \$46,600. In effect, a new plate type must be created, active in some registration sub-systems but suppressed in many sub-systems, which represents the historical plate number and links it to the collector plate number and true registration for that vehicle. Changes must also be made to DMV and law enforcement inquiry systems to show the historical plate number as well as the true collector plate number.

In addition, DMV anticipates a surge in applications to display historical plates, soon after the bill is enacted. DMV estimates that perhaps 3% of collector registrations, or about 4,950, might be requested in the first year. For these requests, DMV may need to go back to the customer for application correction, especially if the display plate number duplicates any current registration number, for a processing time similar to a complete title processing. DMV estimates 870 added LTE hours, for a cost of \$13,100 LTE salary and fringe benefits, during the first year.

Total one-time cost is \$59,700.

The bill requires that before DOT commences development work, DOT must receive \$40,900 in contributions. This leaves an unfunded cost of \$18,800. The bill does not fund this cost and DOT cannot absorb this cost within its current budget.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
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<b>Description</b> The display of historical registration plates on special interest vehicles that are 20 or more years old and providing a penalty		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  Total one-time cost is \$59,700. The bill requires that before DOT commences development work, DOT must receive \$40,900 in contributions. This leaves an unfunded cost of \$18,800. The bill does not fund this cost and DOT cannot absorb this cost within its current budget.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	State	Local
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
DOT/ Carson Frazier (608) 266-7857		3/9/2010
Julie Johnson (608) 267-3703		