

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

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|--|--|--|---|--|--|--|--|--|--|--|
| LRB Number 09-3704/1 | Introduction Number AB-0764 | | | | | | | | | |
| Description The distance from tourist-oriented directional highway signs to tourist-related businesses, services, or activities | | | | | | | | | | |
| Fiscal Effect | | | | | | | | | | |
| State: | | | | | | | | | | |
| <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <table style="width: 100%; margin-top: 5px;"> <tr> <td style="width: 33%;"><input type="checkbox"/> Increase Existing Appropriations</td> <td style="width: 33%;"><input type="checkbox"/> Increase Existing Revenues</td> <td style="width: 33%;"><input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No</td> </tr> <tr> <td><input type="checkbox"/> Decrease Existing Appropriations</td> <td><input type="checkbox"/> Decrease Existing Revenues</td> <td><input type="checkbox"/> Decrease Costs</td> </tr> <tr> <td colspan="3"><input type="checkbox"/> Create New Appropriations</td> </tr> </table> | | <input type="checkbox"/> Increase Existing Appropriations | <input type="checkbox"/> Increase Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No | <input type="checkbox"/> Decrease Existing Appropriations | <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Decrease Costs | <input type="checkbox"/> Create New Appropriations | | |
| <input type="checkbox"/> Increase Existing Appropriations | <input type="checkbox"/> Increase Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No | | | | | | | | |
| <input type="checkbox"/> Decrease Existing Appropriations | <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Decrease Costs | | | | | | | | |
| <input type="checkbox"/> Create New Appropriations | | | | | | | | | | |
| Local: | | | | | | | | | | |
| <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <table style="width: 100%; margin-top: 5px;"> <tr> <td style="width: 33%;">1. <input type="checkbox"/> Increase Costs</td> <td style="width: 33%;">3. <input type="checkbox"/> Increase Revenue</td> <td rowspan="4" style="width: 33%; vertical-align: top;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </td> </tr> <tr> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> </tr> <tr> <td>2. <input type="checkbox"/> Decrease Costs</td> <td>4. <input type="checkbox"/> Decrease Revenue</td> </tr> <tr> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> </tr> </table> | | 1. <input type="checkbox"/> Increase Costs | 3. <input type="checkbox"/> Increase Revenue | 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 2. <input type="checkbox"/> Decrease Costs | 4. <input type="checkbox"/> Decrease Revenue | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |
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| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | | | | | | | | |
| Fund Sources Affected | | | | | | | | | | |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | | | | | | | | | | |
| Affected Ch. 20 Appropriations | | | | | | | | | | |
| Agency/Prepared By | | | | | | | | | | |
| DOT/ Scott Bush (608) 266-8666 | | | | | | | | | | |
| Authorized Signature | | | | | | | | | | |
| Julie Johnson (608) 267-3703 | | | | | | | | | | |
| Date | | | | | | | | | | |
| 3/4/2010 | | | | | | | | | | |

Fiscal Estimate Narratives

DOT 3/4/2010

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|---|------------------------------------|-------------------------------|
| LRB Number 09-3704/1 | Introduction Number AB-0764 | Estimate Type Original |
| Description The distance from tourist-oriented directional highway signs to tourist-related businesses, services, or activities | | |

Assumptions Used in Arriving at Fiscal Estimate

This bill would increase the number of applicants that would apply for signage that, under current more restrictive rules, would not previously have qualified. The change in statutes would require significant additional staff time at the county level.

Long-Range Fiscal Implications

There have been approximately 350 tourist-oriented directional sign (TODS) permits issued since the program was established in 1993. County staff time would increase due to the number of potential applicants anticipated from the bill. It is also anticipated that additional time would be required from regional staff within the WisDOT Bureau of Highway Operations, who review and approve the location of TODS submitted by county staff. The number of additional TODS from this bill is indeterminate.

The revenue generated may be offset and even exceeded by the cost of processing the new flow of applications. The program was set up to be self funding, so it is not expected to have long-range fiscal implications to the state.