

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-4315/1	Introduction Number AB-0785
Description An integrated crime alert network and making an appropriation	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Costs
<input checked="" type="checkbox"/> Create New Appropriations	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DOJ/ Mark Rinehart (608) 264-9463	Mark Rinehart (608) 264-9463
Date	
3/4/2010	

Fiscal Estimate Narratives
DOJ 3/4/2010

LRB Number 09-4315/1	Introduction Number AB-0785	Estimate Type Original
Description An integrated crime alert network and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

2009 Assembly Bill 785 authorizes the Department of Justice to create a network that provides law enforcement agencies the ability to notify other agencies and private entities of criminal activity and missing or endangered persons. The network will be supported on an on-going basis through annual fees paid by members of the network.

Long-Range Fiscal Implications

Once implemented, the Department of Justice anticipates that up to approximately 10,000 entities will sign up to the system. The department anticipates that Program Revenue from fees authorized by the bill will be able to cover the ongoing annual cost of maintaining and administering the program, which is expected to be \$125,000.