



**Fiscal Estimate Narratives**  
**CANP 3/11/2010**

|   |                                    |                               |
|---|------------------------------------|-------------------------------|
| LRB Number <b>09-4415/1</b>   | Introduction Number <b>AB-0825</b> | Estimate Type <b>Original</b> |
| <b>Description</b><br>Creating a family policy board and requiring counties to provide prevention resources |                                    |                               |

**Assumptions Used in Arriving at Fiscal Estimate**

The increased duties and scope of the proposed Family Policy Board are significant. The Board could not begin to address the added duties without increased financial resources to cover additional FTE's and operating expenses. These increased costs cannot be absorbed within the existing budget without a significant negative impact on the current resources being invested in reducing child maltreatment.

**Long-Range Fiscal Implications**