

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-4163/1	Introduction Number AB-0841
Description Intoxicated operation of all-terrain vehicles, snowmobiles, motorboats, and motor vehicles, the calculation of the amount of moneys to be expended from the snowmobile account in the conservation fund for certain activities relating to snowmobile trails and routes, and providing penalties	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:	
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DOT/ Richard Kleist (608) 266-1449	Julie Johnson (608) 267-3703
Date	
4/26/2010	

Fiscal Estimate Narratives

DOT 4/26/2010

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Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY

The proposal requires DOT to revoke a person's privilege to operate a motor vehicle for six to 12 months if the person is found guilty of a violation of the operation of an all-terrain vehicle (ATV), a motorboat, or a snowmobile while intoxicated or the related laws pertaining to the refusal to submit to a chemical test for intoxication and has, in the previous five years violated and was convicted of one of these same laws.

ASSUMPTIONS

Current law does not provide for revocation of a person's operating privilege as a result of convictions for violations of laws pertaining to ATVs, motorboats, or snowmobiles. This proposal provides for a six to 12 month motor vehicle operating privilege revocation for a second or subsequent conviction within a five-year period for operating an ATV, motorboat, or snowmobile while intoxicated or related chemical test refusal laws.

To implement this proposal, DMV will need to create two new driver licensing abbreviation charge codes to facilitate entry of the related recreational vehicle operating while intoxicated and chemical test refusal motor vehicle operating privilege revocation types on the persons driving record.

CONCLUSIONS

The number of new motor vehicle operating privilege revocations resulting from this proposal is indeterminate. The revocations should generally be entered on the person's driving record electronically using the current system used by courts to report convictions for violations of motor vehicle laws.

The new revocations generated by this proposal will result in reinstatements which must be processed manually by department employees using the same processes as current motor vehicle operating privilege reinstatements. As the number of revocations generated is indeterminate, the cost for processing the reinstatements and the revenue generated by the reinstatement fees collected are also indeterminate.

Fiscal impact is indeterminate. DMV will have an increase in the number of revocations of motor vehicle operating privileges and associated operating privilege reinstatements processed. These processes will create an indeterminate amount of FTE to process the revocations and reinstatements and will create an indeterminate amount of revenue based on the number of reinstatement fees collected. Both the cost and the revenue will be based on the number of new motor vehicle operating privilege revocations created by the proposal.

The effect of this proposal on local governments is indeterminate.

Long-Range Fiscal Implications

See above.

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Computer system programming will be required to create two new driver licensing abbreviation charge codes to facilitate entry of the related recreational vehicle operating while intoxicated and chemical test refusal motor vehicle operating privilege revocation types on the persons driving record. The estimated time necessary to complete this task is 125 days of programming at a one-time cost of \$119,250 (\$88,000 for programmers at \$88 per hour and \$31,250 for CPU time at \$250 per day).			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date

