

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-0156/1dn
GMM:kjf:md

September 22, 2008

Representative Black:

The biennial budget act establishes the appropriation schedule for the biennium. As such, that schedule may not be changed until the budget is enacted. Accordingly, this draft includes an effective date provision providing that the draft takes effect no sooner than the day after the budget takes effect.

Because the budget bill repeals and recreates the entire appropriation schedule, theoretically it could repeal s. 20.235 (2) (aa), in which case the fiscal change made by the draft would have no effect. Accordingly, you might wish to have this draft redrafted as a budget amendment or wait until after the budget is enacted to pursue enactment of this draft.

Also, the fiscal estimate for 2007 AB 867 differs from the fiscal estimate for 2005 AB 1105: the fiscal estimate for 2005 AB 1105 indicates that it will cost HEAB an additional \$6,000 annually for the cost of a computer, desk, chairs, and additional computer programming, while the fiscal estimate for 2007 AB 867 indicates that it will cost HEAB \$62,507 annually for an additional FTE position to administer the program and \$51,000 annually for the operating costs of the program. Accordingly, this draft increases the appropriation under s. 20.235 (2) (aa) by \$113,500, and not by \$6,000, in each fiscal year.

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