

### Fiscal Estimate - 2009 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>09s0398/1</b>	<b>Introduction Number</b> <b>ASA1-AB851</b>
<b>Description</b> Special registration plates for women veterans and making an appropriation	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)	
<b>Agency/Prepared By</b> DOT/ Victoria Van Deventer (608) 267-2934	<b>Authorized Signature</b> Julie Johnson (608) 267-3703
<b>Date</b> 4/22/2010	

## Fiscal Estimate Narratives

DOT 4/22/2010

LRB Number 09s0398/1	Introduction Number ASA1-AB851	Estimate Type Original
<b>Description</b> Special registration plates for women veterans and making an appropriation		

### Assumptions Used in Arriving at Fiscal Estimate

#### PROVISIONS OF THE BILL

This bill establishes a special license plate to raise funds for Wisconsin veterans.

Like all special plates, a \$15 one-time fee would be charged for issuance or reissuance of the plate. The bill makes a one-time increase to the DMV appropriation of \$23,700 to fund DMV's start-up costs. It provides that money received in excess of the initial cost of production shall be deposited in the veterans trust fund.

The bill has a delayed effective date of first day of the 13th month after publication.

#### FISCAL IMPACT

This bill would result in a one-time cost increase to DMV of \$23,700. Data processing cost of \$23,000 would be needed to establish the new plate type and modify all subsystems. Graphic design cost of \$700 is needed to design the new plate and logo.

The bill makes a one-time increase to the DMV appropriation of \$23,700 to fund DMV's initial cost.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 09s0398/1		<b>Introduction Number</b> ASA1-AB851	
<b>Description</b> Special registration plates for women veterans and making an appropriation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
This bill would result in a one-time cost increase to DMV of \$23,700. The bill makes a one-time increase to the DMV appropriation of \$23,700 to fund DMV's initial cost. The bill requires that the Transportation Fund retain the first \$23,700 in issuance/reissuance fees, reimbursing the Transportation Fund for the one-time appropriation to DMV to fund start-up expenditures.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Victoria Van Deventer (608) 267-2934		Julie Johnson (608) 267-3703	4/22/2010