

### Fiscal Estimate - 2009 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number 09-4529/1</b>		<b>Introduction Number AB-0878</b>	
<b>Description</b> grant for providing assistance to individuals to obtain and maintain health care benefits and making an appropriation.			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<input type="checkbox"/> Decrease Costs			
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.435 (4)(kr)			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
DHS/ Carrie Schneck (608) 266-5362		Andy Forsaith (608) 266-7684	
		<b>Date</b>	
		3/23/2010	

## Fiscal Estimate Narratives

DHS 3/23/2010

LRB Number	09-4529/1	Introduction Number	AB-0878	Estimate Type	Original
<b>Description</b> grant for providing assistance to individuals to obtain and maintain health care benefits and making an appropriation.					

### Assumptions Used in Arriving at Fiscal Estimate

Senate Bill 633 requires the Office of the Commissioner of Insurance to annually transfer \$250,000 to the Department of Health Services (DHS). DHS is to award this amount to an organization that assists people in obtaining and maintaining health care services/insurance and ensuring that health benefits are properly received by health insurance participants. In the first year of the grant, the grantee must provide matching funds of \$150,000. The grantee will serve as an oversight agency and may subcontract work to other entities. The bill directs the oversight organization to complete a request for proposal if functions are subcontracted. All subcontractors must provide at least 25% matching funds to any amount received.

DHS and OCI must review any request for proposal (RFP) proposed by the oversight organization before it is issued. The bill includes criteria that subrecipients must possess to receive a contract under an RFP. It is assumed that the oversight organization would use these criteria in their scoring methodology for an RFP, which would simplify oversight processes for the Department. Administrative costs related to these oversight tasks would be small and could be absorbed by the Department.

The bill also requires the Department to apply for federal matching funds for Medicaid related activities performed by the grantee, as applicable. This represents a small increase in administrative tasks and could be absorbed by the Department.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> 09-4529/1		<b>Introduction Number</b> AB-0878	
<b>Description</b> grant for providing assistance to individuals to obtain and maintain health care benefits and making an appropriation.			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations	250,000		
<b>TOTAL State Costs by Category</b>	<b>\$250,000</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS (20.435 (4) (kr))	250,000		
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS (20.435 (4) (kr))	250,000		
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$250,000</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$250,000	\$
NET CHANGE IN REVENUE		\$250,000	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DHS/ Carrie Schneck (608) 266-5362		Andy Forsaith (608) 266-7684	3/23/2010