

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-4474/2	Introduction Number AB-0891	
Description Imposing a surcharge for certain forfeitures and making an appropriation		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By DA/ Phil Werner (608) 267-2700	Authorized Signature Harald Jordahl (608) 261-7520	Date 3/30/2010

Fiscal Estimate Narratives

DA 3/30/2010

LRB Number	09-4474/2	Introduction Number	AB-0891	Estimate Type	Original
Description Imposing a surcharge for certain forfeitures and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Should this bill be enacted, prosecutors believe that it will have little or no effect on their workload. They believe, however, that the bill may help to avoid the need for additional furlough days or layoffs of ADAs because of a surcharge that would be used to help pay the salary and fringe benefits of ADAs and DDAs. They believe that this bill could generate \$1 million which could eliminate the budget shortfall in the DA program and/or lead to funding new ADA positions.

Long-Range Fiscal Implications

If enacted, this bill would have little or no long-term effect on prosecutors' workloads, though it may help to avoid the need for additional furlough days or layoffs of ADAs.