

### Fiscal Estimate - 2009 Session

- Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>09-4434/2</b>	<b>Introduction Number</b> <b>AB-0920</b>				
<b>Description</b> Requiring the Department of Transportation to study the feasibility of a passenger rail stop in the city of Waterloo					
<b>Fiscal Effect</b>					
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs					
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs               3. <input type="checkbox"/> Increase Revenue               5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs                  4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts					
<table style="width:100%; border:none;"> <tr> <td style="width:50%;"><b>Fund Sources Affected</b></td> <td style="width:50%;"><b>Affected Ch. 20 Appropriations</b></td> </tr> <tr> <td><input type="checkbox"/> GPR    <input type="checkbox"/> FED    <input type="checkbox"/> PRO    <input type="checkbox"/> PRS    <input checked="" type="checkbox"/> SEG    <input type="checkbox"/> SEGS 20.395(2)(cr)</td> <td></td> </tr> </table>		<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>	<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(2)(cr)	
<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>				
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(2)(cr)					
<b>Agency/Prepared By</b> DOT/ Jim Donlin (608) 266-9546	<b>Authorized Signature</b> Julie Johnson (608) 267-3703				
<b>Date</b> 4/20/2010					

## Fiscal Estimate Narratives

DOT 4/20/2010

LRB Number <b>09-4434/2</b>	Introduction Number <b>AB-0920</b>	Estimate Type <b>Original</b>
<b>Description</b> Requiring the Department of Transportation to study the feasibility of a passenger rail stop in the city of Waterloo		

### Assumptions Used in Arriving at Fiscal Estimate

Estimated costs determined based on cost of similar studies and is for the study itself.  
There is no estimate included for the impact of the study beyond the study itself, such as impacts on the approved Environmental Assessment for the Madison - Milwaukee corridor.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number <b>09-4434/2</b>		Introduction Number <b>AB-0920</b>	
<b>Description</b> Requiring the Department of Transportation to study the feasibility of a passenger rail stop in the city of Waterloo			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$	\$	
(FTE Position Changes)			
State Operations - Other Costs	160,000		
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$160,000</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (Transportation)	160,000		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State	Local	
NET CHANGE IN COSTS	\$160,000	\$	
NET CHANGE IN REVENUE	\$	\$	
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Jim Donlin (608) 266-9546		Julie Johnson (608) 267-3703	4/20/2010