

Fiscal Estimate Narratives

COMM 4/15/2010

LRB Number	09-4607/1	Introduction Number	AB-0928	Estimate Type	Original
Description Licensing of individuals using cranes and heavy equipment, requiring the exercise of rule-making authority, and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

2009 AB 928 would require the Department to establish and administer a program for the licensing of individuals who operate cranes or heavy equipment in Wisconsin at public works construction sites, and also for the licensing of individuals who seek to become apprentices in the operation of cranes or heavy equipment. Requirements to obtain a license include: obtain certification from an accredited provider of a crane operator certification program and provide evidence of a verifiable number of hours of experience in crane or heavy equipment operation. For apprentice applications, an individual must pass an exam approved by the Department.

The Department currently administers several licenses and registrations related to construction trades. The Department estimates that 3,500 individuals would apply for a crane or heavy equipment operator license, or a crane or heavy equipment operator apprentice license. This number would change depending on the scope applied to the proposal's definition of "crane" and "operator" (e.g., under the proposal, individuals who "maintain" a crane or heavy equipment would be required to obtain a license).

The Department estimates an initial workload of 1,300 hours (license processing, rule promulgation, consultation, IT application updates) at a cost of \$55,100. An annual workload of 350 hours, or .2 FTE, at an annual cost of \$14,500 is estimated for credential processing, consultation, complaint processing, council-related and rule update activity. 2009 AB 928 provides authority for fees related to the issuance of these credentials, and it is estimated that fees would be set to equal of the cost of providing the services.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Licensing of individuals using cranes and heavy equipment, requiring the exercise of rule-making authority, and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$53,600 in one-costs for credential processing, rule-making, IT applications update, consultation.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$10,900	\$
	(FTE Position Changes)	(0.2 FTE)	
	State Operations - Other Costs	3,600	
	Local Assistance	0	
	Aids to Individuals or Organizations	0	
	TOTAL State Costs by Category	\$14,500	\$
B. State Costs by Source of Funds			
	GPR	0	
	FED	0	
	PRO/PRS (PRO)	14,500	
	SEG/SEG-S	0	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$0	\$
	GPR Earned	0	
	FED	0	
	PRO/PRS (PRO)	14,500	
	SEG/SEG-S	0	
	TOTAL State Revenues	\$14,500	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$14,500	\$
	NET CHANGE IN REVENUE	\$14,500	\$
Agency/Prepared By		Authorized Signature	Date
COMM/ Debra Miller (608) 266-8603		Louie Cornelius (608) 266-8629	4/15/2010