Fiscal Estimate - 2009 Session

\boxtimes	Original		Updated		Corrected		Supplemental	
LRB	Number	09-4043/1		Introd	duction Number	AB-0	977	
Elimina Transp	Description Eliminating the Office of the Commissioner of Railroads and transferring the office's duties to the Department of Transportation, the Department of Financial Institutions, and the Division of Hearings and Appeals in the Department of Administration, funding of railroad and water carrier regulation, and making an appropriation							
Fiscal	Effect							
Local:	— No Local Go Indeterminat 1. ☐ Increas	e Existing ations Existing ations Existing ations ew Appropriations ew Appropriations evernment Costs ee Ecosts	Increase Existin Revenues Decrease Existi Revenues 3. Increase Revenu	ing	Increase Costs - within agency's to Yes Decrease Costs 5.Types of Local Good	oudget overnme	⊠ No ent Units	
	2. Decrea	sive Mandatory se Costs sive Mandatory	Permissive Ma 4. Decrease Reven Permissive Ma	ue	☐ Towns ☐ Counties ☐ School Distric		/illage ☐ Cities Others VTCS Districts	
Fund Sources Affected Ch. 20 Appropriations								
☐ GF	PR 🔲 FE	ED PRO	PRS SEG	SE	EGS 20.505(4)(kp)			
Agend	y/Prepared	Ву	Auth	orized S	ignature		Date	
DOA/	Cathleen Co	nnolly (608) 261-22	92 Marth	na Kerne	r (608) 266-1359		6/1/2010	

Fiscal Estimate Narratives DOA 6/1/2010

LRB Number	09-4043/1	Introduction Number	AB-0977	Estimate Type	Original
Description					

Eliminating the Office of the Commissioner of Railroads and transferring the office's duties to the Department of Transportation, the Department of Financial Institutions, and the Division of Hearings and Appeals in the Department of Administration, funding of railroad and water carrier regulation, and making an appropriation

Assumptions Used in Arriving at Fiscal Estimate

Assembly Bill (AB) 977 eliminates the Office of the Commissioner of Railroads and transfers many of its functions to the Department of Transportation(DOT). Under the bill, orders issued by DOT would be reviewed by the Division of Hearings and Appeals (DHA) in the Department of Administration. The bill also provides that other functions of the Office of the Commissioner of Railroads having the character of a contested case resolution are transferred to DHA.

DHA anticipates it would need 1.0 FTE attorney hearing examiner and 0.5 FTE legal secretary to assume the current responsibilities of the Office of the Commissioner of Railroads identified in AB 977. DHA also anticipates that recruiting a hearing examiner with sufficient expertise in this area of regulatory law may be difficult and costly. The cost of salary and fringe for the attorney position is based on the salary and cost of the current hearing examiner for railroad and water carrier administrative proceedings. Annual costs for DOA are estimated at \$221,600. DOA would need an increase in appropriation authority in s. 20.505(4)(kp) of \$221,600 and an increase in position authority of 1.5 FTE in the same appropriation.

The cost to local enties is indeterminate because it is unknown how many administrative proceedings those entities may be party to.

Long-Range Fiscal Implications

Continuing costs as noted above.

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated			Corrected			Supplemental
LRB	Number	09-4043/1			Intro	duction Num	nber	AB	-0977
Trans Depar	ating the Office portation, the tment of Adm	ce of the Commis Department of F inistration, fundir or Revenue Imp	inancial Inst ng of railroad	itutions, a d and wate	nd the [er carrie	Division of Heari r regulation, and	ngs and d makin	d Appe ng an a	appropriation
II. Anr	nualized Cos	ts:				Annuali	zed Fis	scal In	npact on funds from:
						Increased Co			Decreased Costs
A. Sta	ite Costs by	Category							
Sta	te Operations	- Salaries and F	ringes			\$199,	000		\$
(FT	E Position Ch	nanges)							
Sta	te Operations	- Other Costs				22,	600		
Loc	al Assistance								
Aid	s to Individua	ls or Organizatio	าร						
	OTAL State	Costs by Categ	ory			\$221,	600		\$
B. Sta	ite Costs by	Source of Fund	s						
GPI	R								
FE)								
PR	O/PRS (20.50)5(4)(kp))				221,	600		
SEC	G/SEG-S								
III. Sta increa	ate Revenues ase, decrease	s - Complete this e in license fee,	s only wher ets.)	n proposa	ıl will in	crease or decr	ease s	tate re	evenues (e.g., tax
						Increased F	Rev		Decreased Rev
GPI	R Taxes						\$		\$
GPI	R Earned								
FE)								
PRO	O/PRS								
	G/SEG-S							,	
<u>יו ו</u>	OTAL State	Revenues		L			\$		\$
			NET AN	NUALIZEI	D FISC	AL IMPACT			
						St	ate		Local
	CHANGE IN C					\$221,6	600	\$	
NET C	CHANGE IN F	REVENUE					\$		\$

Agency/Prepared By	Authorized Signature	Date
DOA/ Cathleen Connolly (608) 261-2292	Martha Kerner (608) 266-1359	6/1/2010